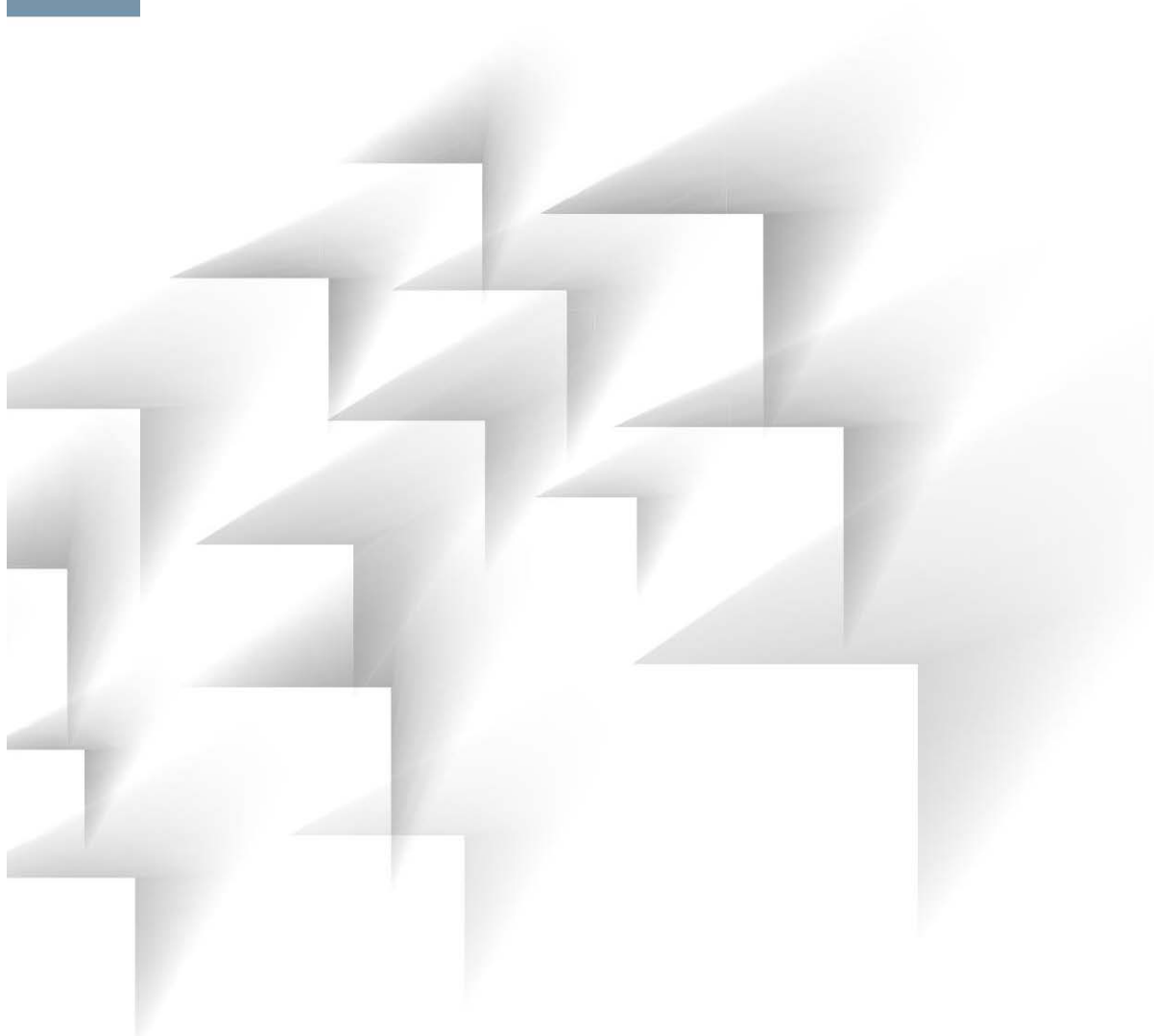


APPLICATION FORM

Interreg CENTRAL EUROPE - Call 2



CE1001 3Lynx Version: 1

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SECTION A - Project overview

A.1 Project identification

| | | |
|--|-------------------|---|
| <i>Programme priority</i> | | 3. Cooperating on natural and cultural resources for sustainable growth in CENTRAL EUROPE |
| <i>Programme priority specific objective</i> | | 3.1 To improve integrated environmental management capacities for the protection and sustainable use of natural heritage and resources |
| <i>Project acronym</i> | | 3Lynx |
| <i>Project title</i> | | Population based (transnational) monitoring, management and stakeholder involvement for the Eurasian Lynx affecting 3 Lynx Populations in the Central Europe Area |
| <i>Project index number</i> | | CE1001 |
| <i>Name of the lead partner organisation/original language</i> | | Ministerstvo životního prostředí |
| <i>Name of the lead partner organisation/English</i> | | Ministry of the Environment of the Czech Republic |
| <i>Project duration</i> | <i>Start date</i> | 01.07.2017 |
| 36 months | <i>End date</i> | 30.06.2020 |

A.2 Project summary

| | |
|---|--|
| <p><i>Please give a short overview of the project and describe in the style of a press release (please cover all the points below)</i></p> <ul style="list-style-type: none"> <i>the common challenge of the programme area you are jointly tackling in your project</i> <i>the main objective of the project and the expected change your project will make to the current situation</i> <i>the outputs of the project and who will benefit from them</i> <i>the project approach you plan to take and its transnational character</i> <i>what is innovative about it</i> <i>the transnational added value of the project</i> | |
| <p>Common challenge: The Eurasian lynx is a highly endangered species, protected under national laws and EU Habitat Directive. Lynx inhabits Europe mostly with transnational populations, that are a conservation priority according to EU guidelines. The main threats for lynx survival are illegal killing (due to lack of acceptance by key stakeholders) and habitat fragmentation hindering migration. In addition, unharmonised (national) monitoring and management traditions hamper a coordinated approach. The challenge is to integrate lynx monitoring, conservation and management of conflicts between stakeholders (leading to illegal killing), carried out and coordinated by responsible authorities and NGOs, towards a common strategy on transnational population level. The main objectives, expected changes of the project are: a) to improve lynx conservation capacities by responsible stakeholders through experience, data and tool sharing; b) to jointly analyse gained data at both population and transnational levels; c) to implement a harmonised lynx monitoring on population level, also as an instrument to achieve active involvement of key stakeholders, namely hunters and foresters, into lynx conservation issues (aimed to improve acceptance); d) to increase problem awareness among other stakeholder groups and connect the activities to macroregional/multinational strategies. The main outputs will be a transnational strategy affecting 3 lynx populations, endorsed by MoUs, an integrated toolbox and a sound acknowledgement of the approach by EUSALP, EUSDR, Alpine and Carpathian Conventions. The innovative aspect and the transnational added value is: -a transnational approach that does not follow national borders, but the dynamic demarcation line of the lynx population itself; -the integration of lynx monitoring and involvement of key stakeholders; -the introduction of innovative participative methodologies into stakeholder cooperation routines for key institutions from 6 CE-countries.</p> | |

A.3 Project budget - breakdown per partner

| Partner name and N° | | | Programme Co-financing | | | Partner Co-financing | | | | | TOTAL ELIGIBLE BUDGET |
|--|----------------------|----------------|------------------------|----------------------------|-----------------|-------------------------------|--------------------|---------------------------|----------------------|--------------------|-----------------------|
| Partner Name | Partner abbreviation | Country | ERDF | ERDF co-financing rate (%) | % of Total ERDF | Public co-financing | | | Private co-financing | Total co-financing | |
| | | | | | | Automatic public co-financing | Other co-financing | Total public co-financing | | | |
| 1 - Ministerstvo životního prostředí | MoE | CZECH REPUBLIC | 270.897,93 | 85,00 % | 14,18 % | 0,00 | 47.805,52 | 47.805,52 | 0,00 | 47.805,52 | 318.703,45 |
| 2 - Správa Národního parku Šumava | SUNAP | CZECH REPUBLIC | 223.908,46 | 85,00 % | 11,72 % | 0,00 | 39.513,26 | 39.513,26 | 0,00 | 39.513,26 | 263.421,72 |
| 3 - ALKA Wildlife o.p.s | ALKA | CZECH REPUBLIC | 148.394,81 | 85,00 % | 7,76 % | 0,00 | 0,00 | 0,00 | 26.187,33 | 26.187,33 | 174.582,14 |
| 4 - Agentura ochrany přírody a krajiny České Republiky | NCA CR | CZECH REPUBLIC | 114.424,87 | 85,00 % | 5,98 % | 0,00 | 20.192,63 | 20.192,63 | 0,00 | 20.192,63 | 134.617,50 |
| 5 - Bayerisches Landesamt für Umwelt | LfU | GERMANY | 312.060,76 | 80,00 % | 16,33 % | 0,00 | 78.015,19 | 78.015,19 | 0,00 | 78.015,19 | 390.075,95 |
| 6 - World Wide Fund for Nature Deutschland | WWF DE | GERMANY | 254.157,65 | 80,00 % | 13,30 % | 0,00 | 0,00 | 0,00 | 63.539,42 | 63.539,42 | 317.697,07 |
| 7 - Amt der OÖ Landesregierung | LR OÖe | AUSTRIA | 147.820,60 | 80,00 % | 7,73 % | 0,00 | 36.955,15 | 36.955,15 | 0,00 | 36.955,15 | 184.775,75 |
| 8 - Grünes Herz Europas-Nationalpark region Donau-Moldau | GHE | AUSTRIA | 71.266,00 | 80,00 % | 3,73 % | 0,00 | 0,00 | 0,00 | 17.816,50 | 17.816,50 | 89.082,50 |
| 9 - Zavod za gozdove Slovenije | SloFS | SLOVENIA | 181.951,41 | 85,00 % | 9,52 % | 0,00 | 32.109,08 | 32.109,08 | 0,00 | 32.109,08 | 214.060,49 |
| 10 - Progetto Lince Italia | PLI | ITALY | 75.276,93 | 80,00 % | 3,94 % | 0,00 | 0,00 | 0,00 | 18.819,24 | 18.819,24 | 94.096,17 |

| | | | | | | | | | | | |
|--|------|---------|--------------|---------|----------|------|------------|------------|------------|------------|--------------|
| 11 - Forschungsi nstitut für Wildtierkund e und Ökologie, Veterinärme dizinische Universität Wien | FIWI | AUSTRIA | 110.136,96 | 80,00 % | 5,76 % | 0,00 | 27.534,24 | 27.534,24 | 0,00 | 27.534,24 | 137.671,20 |
| <i>Sub-total for PPs inside the programme area</i> | | | 1.910.296,38 | --- | 100,00 % | 0,00 | 282.125,07 | 282.125,07 | 126.362,49 | 408.487,56 | 2.318.783,94 |
| <i>Sub-total for PPs outside the programme area</i> | | | 0,00 | --- | 0,00 % | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| <i>Total</i> | | | 1.910.296,38 | --- | 100,00 % | 0,00 | 282.125,07 | 282.125,07 | 126.362,49 | 408.487,56 | 2.318.783,94 |

A.4 Project outputs

| <i>Programme output indicator</i> | <i>Project output indicator target</i> | <i>Measurement Unit</i> | <i>Project output quantification (target)</i> | <i>Project output number</i> | <i>Project output (title)</i> |
|---|--|-------------------------|---|------------------------------|---|
| S.O.3.1 - Number of strategies and action plans developed and/or implemented for the protection and sustainable use of natural heritage and resources | 6,00 | Number | 2,00 | Output O.T1.3.1 | Regional Pilot Monitoring Implementation Plans for population-level lynx monitoring |
| | | | 1,00 | Output O.T2.3.1 | SI-IT Pilot Lynx Monitoring (System) Implemented |
| | | | 1,00 | Output O.T3.1.1 | Common working and data exchange routines for lynx conservation |
| | | | 1,00 | Output O.T3.3.1 | Transnational lynx conservation strategy on population level |
| | | | 1,00 | Output O.T4.1.1 | Road map of next steps towards wide acceptance and implementation of the Strategy |
| S.O.3.1 - Number of tools developed and/or implemented for the protection and sustainable use of natural heritage and resources | 3,00 | Number | 1,00 | Output O.T1.1.1 | Lynx Monitoring Database and Lynx data analysis Software |
| | | | 1,00 | Output O.T1.2.1 | Transnational toolbox for population-level lynx monitoring to be used in WPT2 |
| | | | 1,00 | Output O.T3.2.1 | Aligned support environment for long-lasting transnational cooperation in lynx conservation |
| S.O.3.1 - Number of pilot actions implemented for the protection and sustainable use of natural heritage and resources | 1,00 | Number | 1,00 | Output O.T2.1.1 | CZ-DE-AT Pilot Lynx Monitoring (System) Implemented |

| | | | | | |
|---|-------|--------|-------|-----------------|---|
| S.O.3.1 - Number of trainings implemented on the protection and sustainable use of natural heritage and resources | 10,00 | Number | 10,00 | Output O.T2.2.1 | Regional training scheme for different stakeholder groups |
| S.O.3.1 - Investment | 4,00 | Number | 1,00 | Output O.I1.1.1 | The main base material for Strategy as an output of WP T3 |
| | | | 1,00 | Output O.I2.1.1 | The main base material for Strategy as an output of WP T3 |
| | | | 1,00 | Output O.I3.1.1 | The main base material for Strategy as an output of WP T3 |
| | | | 1,00 | Output O.I4.1.1 | The main base material for Strategy as an output of WP T3 |

SECTION B - Partners

Partner list

| Number | Partner name in English | Country | Abbreviation | Role | Associated to (in case of AP) |
|--------|---|---------|--------------|------|---|
| 1 | Ministry of the Environment of the Czech Republic | CZ | MoE | LP | |
| 2 | Šumava National park Administration | CZ | SUNAP | PP | |
| 3 | ALKA Wildlife o.p.s | CZ | ALKA | PP | |
| 4 | Nature Conservation Agency of the Czech Republic | CZ | NCA CR | PP | |
| 5 | Bavarian environmental agency | DE | LfU | PP | |
| 6 | World Wide Fund for Nature Germany | DE | WWF DE | PP | |
| 7 | Government of Upper Austria | AT | LR OÖe | PP | |
| 8 | Green Heart of Europe | AT | GHE | PP | |
| 9 | Slovenia Forest Service | SI | SloFS | PP | |
| 10 | Italian Lynx Project | IT | PLI | PP | |
| 11 | Research Institute of Wildlife Ecology, University of Veterinary Medicine, Vienna | AT | FIWI | PP | |
| 12 | University of Zagreb Faculty of Veterinary Medicine | HR | | AP | Research Institute of Wildlife Ecology, University of Veterinary Medicine, Vienna |

| B.1 Lead partner | |
|---|--|
| Project partner number | 1 |
| Partner role in the project | LP |
| Name of organisation in original language | Ministerstvo životního prostředí |
| Name of organisation in English | Ministry of the Environment of the Czech Republic |
| Abbreviation of organisation | MoE |
| Department/unit/division | Section of nature and landscape protection / Department of Financial and Voluntary Instruments |
| <u>Address</u> | |
| Country (NUTS 0) | CZ |
| Region (NUTS 2) | CZ01, Praha |
| Sub-region (NUTS 3) | CZ010, Hlavní město Praha |
| Street, house number, postal code, city | 10010 Praha Vršovická 1442/65 |
| Website | www.mzp.cz |
| Assimilated partner | No |
| <u>Legal and financial information</u> | |
| Type of partner | National public authority |

| | |
|---|--|
| VAT number (if applicable) | |
| Other national identifying number (if no VAT number is provided) | 00164801 |
| | Type of identifying number (e.g. registry number, tax No.) Registration number |
| Is your organisation entitled to recover VAT based on national legislation for the activities implemented in the project? | No |
| Co-financing % | 85.00 |
| Legal status | public |
| Economic status | - |
| Legal representative | Vladimir Dolejsky |
| Contact person | Monika Suchoparkova |
| | Monika.Suchoparkova@mzp.cz |
| | 00420267122887 |
| <u>Experiences of partner</u> | |
| <u>Competences</u> Which are the organisation's thematic competences and experiences relevant for the project? What is the main business of the organisation? Is the organisation normally performing economic activities on the market? If yes, please specify. | * National public authority * MoE is the central governmental authority in the field of nature conservation, among others provides and controls national strategies in the field of environment and nature protection and implements the obligations arising from international conventions and EU regulation, including designation of Natura 2000 network, coordination of the protection and management of protected areas and endangered species). * The MoE is the only Czech institution which has the competence for actually implementing the conservation measures for lynx agreed in the strategy which will be prepared during the project. * The Ministry is directly responsible for the management of grant programmes from national sources and EU funds (Operational Programme Environment, national subsidy programmes) and also participates in a number of specific projects financed under the EU funds, such as the LIFE programme or Interreg, or other financial mechanisms such as the EEA and Norway grants, Swiss-Czech Cooperation Programme and others. The Ministry do not perform any relevant economic activities. |
| <u>Role in the project</u> What is the partner's role (and responsibility) in the project? What is the expected benefit for the organisation from participating in the project? Is the organisation performing any economic activity within the project or as a result of it ? | The Ministry of the Environment will be in the role of lead partner. It will be in charge of the overall project coordination and preparation of the project main output, i.e. the transnational strategy for lynx conservation. Within its leading role, the MoE will participate in all main activities of the project. However, due to the practical and territorial competence reasons deriving from specific Czech Legislation and National Laws, on the Czech side the activities related with field data collection and the correlated regular, operative and effective communication with the local members of key interest groups (foresters, hunters) will have to be performed by the organization having the competence for each specific area (i.e., either SUNAP, NCA CR or ALKA). MoE will supervise these activities. The MoE will be mainly responsible for: * Coordination of all project partners * Supervision of all project activities, ensuring of communication activities (organization of „kick-off“ and „final“ conferences, workshops, etc.) * Support the implementation of conservation measures (suggested within the project) * Communication and coordination with the Czech Ministry of Agriculture. MoE will not perform any economic activity within the project or as a result of it. |
| <u>EU/international projects experience</u> If applicable, describe the organisation's experience with EU co-financed or other international projects (both participation and their management). In case of lead partner, please describe your capacity to manage a transnational cooperation project. | * Coordination of national and European funds and projects – MoE has the role of intermediate body in the Swiss-Czech Cooperation Programme and in the Small Grant Scheme financed from EEA grants 2009-2014. Is also the programme partner in EEA and Norway Grants 2009-2014 and fulfills the role of NFP in the Programme LIFE * Lead partner in international project "Protection and Sustainable Use of Wetlands in the Czech Republic" (financed under EEA grants 2009-2014) * Participation in many European projects e.g. LIFE Corcontica, TransLynx, including partnership in the CE Projects ELLA, LABEL and CEframe. |

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| B.1 Project partner | |
| Project partner number | 2 |
| Partner role in the project | PP |

| | | |
|---|--|--|
| Name of organisation in original language | Správa Národního parku Šumava | |
| Name of organisation in English | Šumava National park Administration | |
| Abbreviation of organisation | SUNAP | |
| Department/unit/division | | |
| <u>Address</u> | | |
| Country (NUTS 0) | CZ | |
| Region (NUTS 2) | CZ03, Jihozápad | |
| Sub-region (NUTS 3) | CZ031, Jihočeský kraj | |
| Street, house number, postal code, city | 38501 Vimperk 1.máje 260 | |
| Website | http://www.npsumava.cz/ | |
| Assimilated partner | No | |
| <u>Legal and financial information</u> | | |
| Type of partner | Regional public authority | |
| VAT number (if applicable) | CZ00583171 | |
| Other national identifying number (if no VAT number is provided) | | |
| Is your organisation entitled to recover VAT based on national legislation for the activities implemented in the project? | No | |
| Co-financing % | 85.00 | |
| Legal status | public | |
| Economic status | - | |
| Legal representative | Pavel Hubený | |
| Contact person | Elisa Belotti | |
| | elisa.belotti@npsumava.cz | |
| | +420 731530277 | |
| <u>Experiences of partner</u> | | |
| <u>Competences</u> Which are the organisation's thematic competences and experiences relevant for the project? What is the main business of the organisation? Is the organisation normally performing economic activities on the market? If yes, please specify. | <p>* Regional public authority * SUNAP is a state-funded, semi-budgetary organization, whose main aim and task is to ensure nature and landscape preservation within the Šumava National Park and Protected Landscape Area. The area of competence of SUNAP includes the places where lynx was reintroduced in the 1980s and which is to date considered the core area of the BBA lynx population * SUNAP has dealt with lynx conservation and monitoring since the early 1990s (soon after this species' reintroduction), and since 1996 has run systematic long-term lynx monitoring activities and research on lynx ecology, gradually acquiring experiences with the latest available technologies. In 2009, SUNAP in strict cooperation with the Bavarian Forest National Park (DE) was the 1st Czech institution to implement a systematic study design using camera traps and the collection of genetic samples for lynx monitoring in the 2 National Parks area (but non-systematic, extensive use of camera traps for research on lynx in the area began even earlier). SUNAP is thus the Czech institution with the deepest knowledge about lynx ecology, habitat requirements, current population status and main conservation problems. Since several years, SUNAP can also count on own experienced staff dealing with ecological education.</p> <p>*The organisation's economic activities are merely of a marginal nature: it sells logged wood coming from managed parts of forests and promotional material in its Tourist Information Centres.</p> | |

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| <p><u>Role in the project</u> What is the partner's role (and responsibility) in the project? What is the expected benefit for the organisation from participating in the project?</p> <p>Is the organisation performing any economic activity within the project or as a result of it?</p> | <p>SUNAP will participate to all the main activities of the project, although the intensity of its contribution will vary between WPs, according to the organisation's competence. SUNAP's main roles will be: * Coordinator of biological data collection in the field (camera trapping on the whole Czech side, collection and analysis of genetic samples in the whole area of distribution of the BBA lynx population, i.e., CZ-DE-AT) * Provider of expertise about lynx ecology, conservation and monitoring; provider of "historical lynx data" for all analyses * Unique responsible for field data collection (mainly systematic photo-trapping and collection of genetic samples) in the area of NP and PLA Šumava (the Šumava PLA represents a crucial, wide part of lynx core area where to date no systematic monitoring could be implemented and filling this gap is fundamental) * Responsible for the regular, "operative" communication with local foresters and hunters within the area of NP and PLA Šumava * Responsible for the organization of activities for the general public during the "International Lynx Day" within the area of NP and PLA Šumava. SUNAP will not perform any economic activity within the project or as a result of it.</p> |
| <p><u>EU/international projects experience</u> If applicable, describe the organisation's experience with EU co-financed or other international projects (both participation and their management). In case of lead partner, please describe your capacity to manage a transnational cooperation project.</p> | <p>* Unique Czech partner in the project "Research on Eurasian lynx and roe deer ecology in a mountain ecosystem" (2009-2012, financed under the EU Programme Interreg IV Objective 3 Czech Republic – The Independent State of Bavaria; lead partner was the Bavarian Forest National Park –Germany) * Partnership on other EU co-financed projects, e.g. "Coexistence of people and pearl mussel at Vltava river valley" (2013-2015, financed under the Operational Programme Environment, SUNAP was the main partner); "Rozšíření služeb a návštěvnické infrastruktury NP Šumava/NP Bavorský les" (2008-2012, financed under the EU Programme „Objective 3 - international cooperation Czech Republic - the Independent State of Bavaria 2007-2013“; lead partner was the Bavarian Forest National Park – Germany)</p> |

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| <h2>B.1 Project partner</h2> | |
| Project partner number | 3 |
| Partner role in the project | PP |
| Name of organisation in original language | ALKA Wildlife o.p.s |
| Name of organisation in English | ALKA Wildlife o.p.s |
| Abbreviation of organisation | ALKA |
| Department/unit/division | n/a |
| <p><u>Address</u></p> | |
| Country (NUTS 0) | CZ |
| Region (NUTS 2) | CZ03, Jihozápad |
| Sub-region (NUTS 3) | CZ031, Jihočeský kraj |
| Street, house number, postal code, city | 38001 Dačice Liděřovice 62 |
| Website | http://www.alkawildlife.eu/ |
| Assimilated partner | No |
| <p><u>Legal and financial information</u></p> | |
| Type of partner | Interest groups including NGOs |
| VAT number (if applicable) | CZ28064933 |
| Other national identifying number (if no VAT number is provided) | |
| Is your organisation entitled to recover VAT based on national legislation for the activities implemented in the project? | No |
| Co-financing % | 85.00 |
| Legal status | private |
| Economic status | non-profit |
| Legal representative | Poledníková Kateřina |

| | |
|---|---|
| Contact person | Tereza Mináriková |
| | tereza.minarikova@alkawildlife.eu |
| | +420724706806 |
| <u>Experiences of partner</u> | |
| <u>Competences</u> Which are the organisation's thematic competences and experiences relevant for the project? What is the main business of the organisation? Is the organisation normally performing economic activities on the market? If yes, please specify. | * Private research institution * ALKA is a NGO, non-profit research institution focusing on applied research and scientifically-based protection and management of selected mammals and birds. * In the course of previous projects run at both national (Czech) and international level, ALKA has already demonstrated the ability to perform basic and also specific data analyses which are the only way to extrapolate the required information out of the data collected in the field (statistical, GIS, demographic, PVA, habitat analyses and sociological survey). For example, ALKA is the only Czech institution which already performed a (preliminary) Population Viability Analysis (PVA) on the BBA lynx population (a type of analysis whose results are the essential base for any further management decision). * ALKA recently developed an online map application aimed at showing the results of a previous Czech-Bavarian photo-monitoring project (TransLynx) to general public, foresters and hunters. This map application also represents a first attempt to have a more direct communication channel with a wider amount of people belonging to the above mentioned target groups. * Since 2013 ALKA is also involved in BBA lynx population monitoring and has established contacts with a large amount of Forest Administrations and hunting associations operating outside of protected areas on the Czech side. |
| <u>Role in the project</u> What is the partner's role (and responsibility) in the project? What is the expected benefit for the organisation from participating in the project? Is the organisation performing any economic activity within the project or as a result of it? | Within the project, ALKA's main roles will be: * Provider of expertise and coordinator of all required data analyses (PVA, habitat model, demographical, sociological) * Unique responsible for field data collection (mainly systematic camera-trapping and collection of genetic samples) in the area outside of protected areas * Responsible for the regular, operative communication with local foresters and hunters within the area outside of protected areas * Responsible for the organization of activities for the general public during the "International Lynx Day" within the area outside of protected areas, including several areas identified as possible migration corridors. ALKA will not perform any economic activity within the project or as a result of it. |
| <u>EU/international projects experience</u> If applicable, describe the organisation's experience with EU co-financed or other international projects (both participation and their management). In case of lead partner, please describe your capacity to manage a transnational cooperation project. | * Trans-Lynx project (2013-2015, main partner on the CZ side, Transboundary Cooperation Programme, Objective 3 Czech Republic – Bavaria 2007-2013) * Several projects financed from Operational Programme Environment, single beneficiary: Restoration of acidophilous dry grasslands in the Vapovka valley (2014-2015), Otter trail along the River Dyje (2012 – 2013), Eradication of the American mink in The Bohemian Switzerland National Park (2010-2012), Eradication of the American mink in Vysočina region (2008-2010) * Neovision project (2013-2014, contractor, Transboundary Cooperation Programme Slovak Republic – Czech Republic 2007 – 2013), Neovision II project (2014-2015, contractor, Transboundary Cooperation Programme Slovak republic – Czech republic 2007 – 2013) * EIA and Otter (international conference with participants from 21 different countries; main organizer) * FRAP- Framework for biodiversity Reconciliation Action Plans (Fifth Framework Programme, 2003-2006, researchers of ALKA fully involved personally in the project) * Many small projects in foreign countries (mainly Austria, Germany, and Romania) financed from private sources and cooperation with several foreign institutions. |

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| B.1 Project partner | |
| Project partner number | 4 |
| Partner role in the project | PP |
| Name of organisation in original language | Agentura ochrany přírody a krajiny České Republiky |
| Name of organisation in English | Nature Conservation Agency of the Czech Republic |
| Abbreviation of organisation | NCA CR |
| Department/unit/division | Species conservation department |
| <u>Address</u> | |
| Country (NUTS 0) | CZ |
| Region (NUTS 2) | CZ01, Praha |

| | | |
|--|---|--|
| <i>Sub-region (NUTS 3)</i> | CZ010, Hlavní město Praha | |
| <i>Street, house number, postal code, city</i> | 14800 Praha 11 Kaplanova 1931/1 | |
| <i>Website</i> | www.ochranaprirody.cz | |
| <i>Assimilated partner</i> | No | |
| <u>Legal and financial information</u> | | |
| <i>Type of partner</i> | Sectoral agency | |
| <i>VAT number (if applicable)</i> | CZ62933591 | |
| <i>Other national identifying number (if no VAT number is provided)</i> | | |
| <i>Is your organisation entitled to recover VAT based on national legislation for the activities implemented in the project?</i> | No | |
| <i>Co-financing %</i> | 85.00 | |
| <i>Legal status</i> | public | |
| <i>Economic status</i> | - | |
| <i>Legal representative</i> | František Pelc | |
| <i>Contact person</i> | Martin Strnad | |
| | martin.strnad@nature.cz | |
| | +420607545140 | |
| <u>Experiences of partner</u> | | |
| <u>Competences</u> <i>Which are the organisation's thematic competences and experiences relevant for the project? What is the main business of the organisation? Is the organisation normally performing economic activities on the market? If yes, please specify.</i> | * Sectoral agency * NCA CR is a public institution governed by public Law with the aim to support state administration in the field of nature conservation. Its employees have expert knowledge to draft methodologies and other relevant strategies. * NCA's main aim is to protect and manage nature and landscape in the whole Czech Republic. Czech Protected Landscape Areas (exception of Šumava Protected Landscape Area) belong to the network of NCA 's regional administration offices. This provides NCA with a net of local contacts with different stakeholders (nature conservationists, foresters, hunters, tourists, locals) within 5 Protected Landscape Areas (Český les, Slavkovský les, Brdy, Blanský les, Třeboňsko) located within the distribution area of the BBA lynx population. * Since 1998, the NCA has closely cooperated with a network of volunteers from the Czech Ranger Federation, which during the project will be trained to systematically provide well documented data on lynx occurrence. The involvement of such trained volunteers is crucial in areas at and right beyond the margins of known lynx distribution, where lynx presence is rather occasional and the application of a regular monitoring design is unfeasible * NCA gathers data occasionally collected by the general public on species (including lynx) occurrence. * NCA has dealt with the problem of land fragmentation and migration corridors for large mammals (including lynx) during 2 recent projects (2010 and 2016). | |
| <u>Role in the project</u> <i>What is the partner's role (and responsibility) in the project? What is the expected benefit for the organisation from participating in the project?</i> <i>Is the organisation performing any economic activity within the project or as a result of it?</i> | Within the project, NCA CR's main roles will be: * Coordinator of the work with stakeholders and general public * Responsible for the inclusion of the recommendations dealing with habitat fragmentation and lynx migration contained in the strategy into Protected areas management plans/Site of community importance management plans (after the end of the project) * Unique responsible for field data collection (mainly systematic camera-trapping and collection of genetic samples) in the area within the Czech 4 Protected Landscape Areas (Český les, Slavkovský les, Brdy, Blanský les) located within the distribution area of the BBA lynx population * Responsible for the regular, operative communication with local foresters and hunters in the area within the Czech 4 Protected Landscape Areas * Responsible for the organization of activities for the general public during the "International Lynx Day" in the area within the Czech 4 Protected Landscape Areas. NCA CR will not perform any economic activity within the project or as a result of it. | |

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| <i>EU/international projects experience</i> <i>If applicable, describe the organisation's experience with EU co-financed or other international projects (both participation and their management). In case of lead partner, please describe your capacity to manage a transnational cooperation project.</i> | NCA CR has previously participated in several EU funded projects such as: LIFE+: Lounské středohoří Steppes, LIFE04 NAT/CZ/0015 Restoration of thermophilous habitats in the Moravian Karst (RUPICOLOUS), LIFE06 NAT/CZ000121 Preservation of alluvial forest habitats in the Morávka river basin (MORAVKA), LIFE08 NAT/CZ/00443 United information and communication system for nature conservation in NUTS II Moravia-Silesia (INFOMS). Thematic Operational Programs - Operational Programme Environment: 9027416 Revitalization of brook Černý and its branches in the Natural Reserve Černá louka – finalization, 9028766 Monitoring of large carnivores in SCI Beskydy, 9030456 Natura 2000 implementation (in sites of the NCA CR competency), 10057396 Large scale species of European importance monitoring as a basis for NATURA2000 network completion, 10051776 Preservation and support of biodiversity of thermophilic community of Lounské středohoří hills area (Oblík -Raná). NCA has also participated in TransLynx project. |
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| B.1 Project partner | |
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| <i>Project partner number</i> | 5 |
| <i>Partner role in the project</i> | PP |
| <i>Name of organisation in original language</i> | Bayerisches Landesamt für Umwelt |
| <i>Name of organisation in English</i> | Bavarian environmental agency |
| <i>Abbreviation of organisation</i> | LfU |
| <i>Department/unit/division</i> | Abteilung 5 / Referat 56 |
| <u>Address</u> | |
| <i>Country (NUTS 0)</i> | DE |
| <i>Region (NUTS 2)</i> | DE27, Schwaben |
| <i>Sub-region (NUTS 3)</i> | DE271, Augsburg, Kreisfreie Stadt |
| <i>Street, house number, postal code, city</i> | 86179 Augsburg Bürgermeister-Ulrich-Straße 160 |
| <i>Website</i> | www.lfu.bayern.de |
| <i>Assimilated partner</i> | No |
| <u>Legal and financial information</u> | |
| <i>Type of partner</i> | Regional public authority |
| <i>VAT number (if applicable)</i> | DE811335517 |
| <i>Other national identifying number (if no VAT number is provided)</i> | |
| <i>Is your organisation entitled to recover VAT based on national legislation for the activities implemented in the project?</i> | Yes |
| <i>Co-financing %</i> | 80.00 |
| <i>Legal status</i> | public |
| <i>Economic status</i> | - |
| <i>Legal representative</i> | Claus Kumutat |
| <i>Contact person</i> | Manfred Wölfl |
| | manfred.woelfl@lfu.bayern.de |
| | 0049-9281-1800-4653 |
| <u>Experiences of partner</u> | |

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| <p><u>Competences</u> Which are the organisation's thematic competences and experiences relevant for the project? What is the main business of the organisation? Is the organisation normally performing economic activities on the market? If yes, please specify.</p> | <p>The Bavarian Environment Agency (LfU) is the central authority for environmental protection and nature conservation, geology and water resources management in Bavaria/Germany. We gather and evaluate data concerning the state of the environment in Bavaria. We use this to develop objectives, strategies and plans for sustainable utilization and safeguarding of our environment. Depending on the area of activity, we play a role as expert evaluator, providing opinions and functioning as a supervisory or approval authority. Our varied and diverse areas of responsibility include waste management, system safety, soil conservation, geology, water and groundwater protection, flood control, climate change, noise and vibration protection, air pollution control, nature conservation and landscape preservation, materials and chemicals evaluation, radiation protection, environmental management, hydraulic engineering, water supplies, as well as issues extending across technical fields and media. We put our knowledge to practical use: at conferences, in national and international committees, as an advisory body for economics, science, authorities, municipalities, politics and the public sector, in the Internet, our online data and info services and via publications. The LfU employs over 800 scientists, engineers, technicians as well as laboratory personnel and administrative staff.</p> |
| <p><u>Role in the project</u> What is the partner's role (and responsibility) in the project? What is the expected benefit for the organisation from participating in the project? Is the organisation performing any economic activity within the project or as a result of it?</p> | <p>The Bavarian Environment Agency (LfU) will take a major role in the implementation and further development of a transboundary standardized population monitoring with focus on a participatory approach for integrating various stakeholders. Moreover the LfU will care for and train the Bavarian Large Carnivore Network to secure the presence of qualified people as possible addresses on the regional level. The agency will further take a major role in drafting out the strategy for population level lynx conservation and management. Benefit will be a (1) robust basis for population level lynx management; (2) close national and international relationships with GOs and NGOs relevant in Lynx conservation issues; (3) population level strategy for lynx conservation and management. The LfU is not performing any economic activities within that project.</p> |
| <p><u>EU/international projects experience</u> If applicable, describe the organisation's experience with EU co-financed or other international projects (both participation and their management). In case of lead partner, please describe your capacity to manage a transnational cooperation project.</p> | <p>SedAlp (Sediment management in Alpine Basins), INTERREG Alpine Space Programme, 2012-2015, project partner, http://www.sedalp.eu/ GeoMol (Assessing subsurface potentials of the Alpine Foreland Basins for sustainable planning and use of natural resources), INTERREG Alpine Space Programme, 2012-2015, Lead partner, http://www.geomol.eu AdaptAlp (Adaptation to Climate Change in the Alpine Space), INTERREG Alpine Space Programme, 2008-2011, project partner, www.Adaptalp.org PermaNet (Permafrost Long-Term Monitoring Network), INTERREG Alpine Space Programme, 2007-2011, project partner, http://www.permanet-alpinespace.eu/ ClimChAlp (Climate change, impacts and adaption strategies in the Alpine Space), INTERREG Alpine Space Programme, 2006-2008, project partner, http://www.alpine-space.org/2000-2006/climchalp.html</p> |

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| <h2>B.1 Project partner</h2> | |
| Project partner number | 6 |
| Partner role in the project | PP |
| Name of organisation in original language | World Wide Fund for Nature Deutschland |
| Name of organisation in English | World Wide Fund for Nature Germany |
| Abbreviation of organisation | WWF DE |
| Department/unit/division | Conservation |
| <p><u>Address</u></p> | |
| Country (NUTS 0) | DE |
| Region (NUTS 2) | DE30, Berlin |
| Sub-region (NUTS 3) | DE300, Berlin |
| Street, house number, postal code, city | 10117 Berlin Reinhardtstraße 14 |
| Website | www.wwf.de |
| Assimilated partner | No |
| <p><u>Legal and financial information</u></p> | |

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| Type of partner | Interest groups including NGOs |
| VAT number (if applicable) | DE114236103 |
| Other national identifying number (if no VAT number is provided) | |
| Is your organisation entitled to recover VAT based on national legislation for the activities implemented in the project? | Yes |
| Co-financing % | 80.00 |
| Legal status | private |
| Economic status | non-profit |
| Legal representative | Christoph Heinrich |
| Contact person | Eileen Gehrke |
| | eileen.gehrke@wwf.de |
| | +49 30 311 777 269 |
| <u>Experiences of partner</u> | |
| <u>Competences</u> Which are the organisation's thematic competences and experiences relevant for the project? What is the main business of the organisation? Is the organisation normally performing economic activities on the market? If yes, please specify. | Employing among others 14 forest experts with different backgrounds and specialisations, 10 freshwater experts, 11 species experts, 15 experts on Agriculture & Biomass and EU Policy, 12 marine conservation experts as well as some part-time experts, WWF Germany has considerable in-house capacity regarding the management of species, protected areas and natural resources. WWFs approach to conservation is reflected in its main pillars of work: Establishment and management of protected areas incl. holistic and participatory approaches that promote the participation, responsibility and accountability of local people; Buffer zone management incl. approaches for local development and improvement of local livelihoods; Need adapted capacity building; Rapid appraisal of protected areas management (RAPAM); Legal and technical implementation of sustainable financing mechanisms; Community managed natural resource use; Policy advocacy at local and national level and Communication and environmental education. WWF Germany has a staff of 218, of which 67 staff is working part time. A greater part of staff, especially those based in the conservation department, is charged with the management and backstopping of programmes and projects. The foundation has an internal accounting system, independent internal controlling and a separate unit for project administration responsible for our compliance with contractual obligations. |
| <u>Role in the project</u> What is the partner's role (and responsibility) in the project? What is the expected benefit for the organisation from participating in the project? Is the organisation performing any economic activity within the project or as a result of it? | The WWF (representing a union of 4 NGOs) will mainly work - apart from dealing with administrative issues - on the social and human dimension side of the project. This implies public relation work in general and target specific workshops for hunters and foresters. Moreover education material for schools will be developed and implemented. The output of this human dimension work will be integral part of the strategy for a transboundary population level lynx management. The benefit of WWF and associated NGOs will be a close company in developing a transboundary lynx management strategy therefore integrating a wide societal range of views and demands. Lynx serves as a flagship species for the Bohemian ecosystem. So being in front line of developing a sound management strategy with a wide range of GO and NGO representative on a national and international level can serve as best practice procedure for a large mammal in Central Europe. The WWF and the associated NGOs are not performing any economic activities within that project. |
| <u>EU/international projects experience</u> If applicable, describe the organisation's experience with EU co-financed or other international projects (both participation and their management). In case of lead partner, please describe your capacity to manage a transnational cooperation project. | WWF Germany can draw from experience gained in different regions around the globe: WWF Germany has managed or supported the establishment of national parks and protected areas in South-East Asia, Central Africa, Latin America, and Eastern and Western Europe. WWF Germany has successfully implemented or is managing various service contracts and grants worldwide, with funding from governmental and inter-governmental environment and development organisations, e.g. the European Commission, Kreditanstalt für Wiederaufbau, Bundesministerium für Umwelt, Naturschutz und Reaktorsicherheit, Bundesministerium für Wirtschaftliche Zusammenarbeit und Entwicklung and others. Projects currently implemented by WWF Germany comprise among others the KfW "CarBi"-project in the Mekong Region , with a total budget of 9.9 Mio. €, financed with 7 Mio. € through KfW and the Large scale nature conservation project "Middle Elbe" in Germany with a total budget of 23,4 Mio. €, financed with 17.5 Mio € by the German government and with 3.5 Mio € by government of the Federal state of Sachsen-Anhalt. With the EU as one of key partners, WWF Germany has implemented various EU co-financed projects such as ENRTP Caucasus (DCI-ENV/2010/221391) and ENRTP Cambodia (DCI-ENV/2012/141). |

B.1 Project partner

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| Project partner number | 7 |
| Partner role in the project | PP |
| Name of organisation in original language | Amt der OÖ Landesregierung |
| Name of organisation in English | Government of Upper Austria |
| Abbreviation of organisation | LR OÖe |
| Department/unit/division | Department of Nature Conservation |
| <u>Address</u> | |
| Country (NUTS 0) | AT |
| Region (NUTS 2) | AT31, Oberösterreich |
| Sub-region (NUTS 3) | AT313, Mühlviertel |
| Street, house number, postal code, city | 4021 Linz Bahnhofplatz 1 |
| Website | www.land-oberoesterreich.gv.at |
| Assimilated partner | No |
| <u>Legal and financial information</u> | |
| Type of partner | Regional public authority |
| VAT number (if applicable) | ATU36918207 |
| Other national identifying number (if no VAT number is provided) | |
| Is your organisation entitled to recover VAT based on national legislation for the activities implemented in the project? | Yes |
| Co-financing % | 80.00 |
| Legal status | public |
| Economic status | - |
| Legal representative | Gottfried Schindlbauer |
| Contact person | Bernhard Schön |
| | Bernhard.schoen@ooe.gv.at |
| | (+43) 732 7720 14415 |
| <u>Experiences of partner</u> | |
| <u>Competences</u> Which are the organisation's thematic competences and experiences relevant for the project? What is the main business of the organisation? Is the organisation normally performing economic activities on the market? If yes, please specify. | Our thematic competence and experience relevant for the project lies in our official authority concerning nature protection – preparing drafts of a bill, realizing relevant decrees, preparing guidelines for management, communication relevant topics. We are caring for lynx monitoring in Upper Austria, we take part in an advisory board concerning management of lynx, brown bear und wolfe and work for PR activities concerning lynx. We are member of a working group established in the region of Kalkalpen national park dealing with lynx management. We don´t perform economic activities on the market. |
| <u>Role in the project</u> What is the partner's role (and responsibility) in the project? What is the expected benefit for the organisation from participating in the project? Is the organisation performing any economic activity within the project or as a result of it? | Our role within the project is mainly characterized by caring for monitoring lynx in the northern part of Upper Austria, in Mühlviertel, preparing data for the whole project, preparing information material and dealing with conflicts, especially concerning hunters. We are working in good cooperation with the Upper Austrian Hunters Association. Our benefits mainly concern a better cooperation and exchange of experience with neighbouring countries concerning all topics of lynx management and lynx monitoring, which from our point of view is crucial for a successful management. We don´t perform any economic activity within the project. |

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| <p><u>EU/international projects experience</u> If applicable, describe the organisation's experience with EU co-financed or other international projects (both participation and their management). In case of lead partner, please describe your capacity to manage a transnational cooperation project.</p> | <p>The Government of Upper Austria has been a partner in several LIFE and INTERREG projects: LIFE project Donauwälder - Hang- und Schluchtwälder im Oberen Donautal (2004-2009); LIFE project Unterer Inn mit Auen (1998-2002); INTERREG project Grundlagen für den Erhalt des Sterlet (2014) and INTERREG project Der Sterlet im Oberen Donautal - Identifikation der Laichhabitate mittels Telemetrie (2015).</p> |
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| <h2>B.1 Project partner</h2> | |
| Project partner number | 8 |
| Partner role in the project | PP |
| Name of organisation in original language | Grünes Herz Europas- Nationalparkregion Donau-Moldau |
| Name of organisation in English | Green Heart of Europe |
| Abbreviation of organisation | GHE |
| Department/unit/division | |
| <p><u>Address</u></p> | |
| Country (NUTS 0) | AT |
| Region (NUTS 2) | AT31, Oberösterreich |
| Sub-region (NUTS 3) | AT313, Mühlviertel |
| Street, house number, postal code, city | 4170 Haslach an der Mühl Linzerstraße 14 |
| Website | gruenesherz.boehmerwaldnatur.at |
| Assimilated partner | No |
| <p><u>Legal and financial information</u></p> | |
| Type of partner | Interest groups including NGOs |
| VAT number (if applicable) | |
| Other national identifying number (if no VAT number is provided) | 104702119 registry number |
| Is your organisation entitled to recover VAT based on national legislation for the activities implemented in the project? | No |
| Co-financing % | 80.00 |
| Legal status | private |
| Economic status | non-profit |
| Legal representative | Josef Pühringer |
| Contact person | Thomas Engleder |
| | gruenesherz@boehmerwaldnatur.at |
| | +43-7289-73038 |
| <p><u>Experiences of partner</u></p> | |
| <p><u>Competences</u> Which are the organisation's thematic competences and experiences relevant for the project? What is the main business of the organisation? Is the organisation normally performing economic activities on the market? If yes, please specify.</p> | <p>"Green Heart of Europe" is an independent non-profit association which works in the field of nature conservation, management of endangered species, scientific research, nature education and cultural exchange in the trilateral region of Bohemian Forest Mts. One main topic of the work is the protection of the Eurasian lynx; particular the monitoring of the species and the promotion of acceptance & coexistence (human dimension) with local and regional people. The association also deals with related topics like biocorridors and educational work on large carnivores.</p> |

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| <p><u>Role in the project</u> What is the partner's role (and responsibility) in the project? What is the expected benefit for the organisation from participating in the project?</p> <p>Is the organisation performing any economic activity within the project or as a result of it?</p> | <p>"Green Heart of Europe" is Austrian partner and the main actor in lynx conservation-topics in Northern Austria since many years and plays so a key role in the trilateral cooperation also since many years. The partner is responsible for providing and interchange Austrian lynx data and experience. The benefit for the organisation is to learn from international and national partners new skills how to protect and develop lynx populations and can so implement this into the regional lynx management. No economic activity is sought, the association is non profit.</p> |
| <p><u>EU/international projects experience</u> If applicable, describe the organisation's experience with EU co-financed or other international projects (both participation and their management). In case of lead partner, please describe your capacity to manage a transnational cooperation project.</p> | <p>"Green Heart of Europe" has experience with smaller INTERREG projects as lead partner. One was the cooperation with Czech partners concerning environmental education (exhibitions, excursions, workshops) on the topic of national parks and the nature of the Bohemian Forest Mts. (Grüne Brücken Europas, ETZ-KPF/OÖ/06/003) and the other was the project "Schutzkonzept Luchs Österreich Nordwest", also carried out with Czech partners. For the "OÖ Umweltschutz", several expertise projects were carried out in the field of lynx monitoring, econnect, green infrastructure, public participation & human dimension of large carnivores, monitoring of wild cat etc. International cooperation skills are self-evident for the Green Heart, because it has longtime partner organisations in Bavaria and Czech Republic. International cooperation exists since many years on many fields of protected species (e.g., lynx, gentian, birds, moose, beaver).</p> |

| B.1 Project partner | |
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| Project partner number | 9 |
| Partner role in the project | PP |
| Name of organisation in original language | Zavod za gozdove Slovenije |
| Name of organisation in English | Slovenia Forest Service |
| Abbreviation of organisation | SloFS |
| Department/unit/division | Department for wildlife and hunting |
| <u>Address</u> | |
| Country (NUTS 0) | SI |
| Region (NUTS 2) | SI02, Zahodna Slovenija |
| Sub-region (NUTS 3) | SI021, Osrednjeslovenska |
| Street, house number, postal code, city | 1000 Ljubljana Večna pot 2 |
| Website | www.zgs.si |
| Assimilated partner | No |
| <u>Legal and financial information</u> | |
| Type of partner | National public authority |
| VAT number (if applicable) | SI91496080 |
| Other national identifying number (if no VAT number is provided) | |
| Is your organisation entitled to recover VAT based on national legislation for the activities implemented in the project? | No |
| Co-financing % | 85.00 |
| Legal status | public |
| Economic status | - |
| Legal representative | Damjan Oražem |
| Contact person | Rok Černe |
| | rok.cerne@zgs.si |

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| | +386 51 317 209 |
| <u>Experiences of partner</u> | |
| <u>Competences</u> <i>Which are the organisation's thematic competences and experiences relevant for the project? What is the main business of the organisation? Is the organisation normally performing economic activities on the market? If yes, please specify.</i> | Slovenia Forest Service is a public service, which directs the development of all the forests in Slovenia (nearly 60 % of total Slovenian territory). One of the expert departments is the Department for wildlife and hunting which is responsible for preparation of crucial documents (Management strategies, Action plans,...), for wildlife monitoring, registration and evaluation of damages done by protected animal species, emergency team for large carnivores, elaboration of The Game Management Plans for Hunting Districts and it also has an important role in large carnivore monitoring in Slovenia. SFS has taken part in many international project, including projects for conservation of brown bear, lynx and wolves. Currently SFS is the coordinating beneficiary of the international project LIFE DINALP BEAR. SFS is performing some economic activities, such as hunting activities in 10 State Hunting grounds with Special Purpose and occasionally performing educational and informative activities for farmers, landowners and public bodies. |
| <u>Role in the project</u> <i>What is the partner's role (and responsibility) in the project? What is the expected benefit for the organisation from participating in the project?</i> <i>Is the organisation performing any economic activity within the project or as a result of it?</i> | SFS will share emerging experience from Slovenia (LIFE Lynx project) on transnational lynx monitoring protocols. Current efforts have been proposed to develop field-monitoring systems that involve hunters. SFS will test new monitoring methods at transnational level and share experience with project partners. The goal is to adopt and synchronize transnational monitoring in Slovenia (Dinaric-SE Alpine populations) with other project countries. We are developing a geodatabase portal for bear management and conservation (LIFE DINALP Bear), to be completed in 2017. Within the 3lynx project, it will be refined and further developed for transnational lynx monitoring. SFS will conduct a scientific assessment of large carnivore reintroductions and reinforcements. The main purpose will be to review successes, failures, and lessons learned. SFS will organise the visit of key Slovenian stakeholders (e.g., hunters, foresters) to other partner countries to meet with similar interest groups and project partners to discuss the approaches to Lynx conservation and management. SFS will develop events that highlight lynx conservation through public awareness and outdoor recreation that highlights lynx habitat. SFS will organize a 2-day Workshop Training on best communication practices and approaches to collaboration for large carnivore conservation for relevant stakeholders in Slovenia and project partners. SFS will not perform any economic activity within the project or as a result of it. |
| <u>EU/international projects experience</u> <i>If applicable, describe the organisation's experience with EU co-financed or other international projects (both participation and their management). In case of lead partner, please describe your capacity to manage a transnational cooperation project.</i> | Slovenia Forest Service participated in many international projects like LIFE, Interreg and IPA projects: - Conservation of Large Carnivores in Slovenia – Phase I (Ursus arctos) (LIFE02 NAT/SLO/8585) (SFS as coordinating beneficiary), - Conservation and surveillance of conservation status of wolf (Canis lupus) population in Slovenia – Slowolf (LIFE08 NAT/SLO/0002244) (SFS as project partner), - Interreg IIIA Neighbourhood Programme Slovenia–Hungary–Croatia 2004-2006, “Transboundary cooperation in management, conservation and research of the Dinaric lynx population” (DinaRis) (SFS as project partner), - IPA Slovenia – Croatia 2007–2013, “Coexistence with bear” (SFS as project partner). Currently SFS is the coordinating beneficiary of the LIFE DINALP BEAR project (LIFE13 NAT/SI/000550), which includes four countries (Slovenia, Croatia, Italy, and Austria). |

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| B.1 Project partner | |
| <i>Project partner number</i> | 10 |
| <i>Partner role in the project</i> | PP |
| <i>Name of organisation in original language</i> | Progetto Lince Italia |
| <i>Name of organisation in English</i> | Italian Lynx Project |
| <i>Abbreviation of organisation</i> | PLI |
| <i>Department/unit/division</i> | n/a |
| <u>Address</u> | |
| <i>Country (NUTS 0)</i> | IT |
| <i>Region (NUTS 2)</i> | ITC1, Piemonte |
| <i>Sub-region (NUTS 3)</i> | ITC11, Torino |
| <i>Street, house number, postal code, city</i> | 10095 Grugliasco Largo Braccini 2 |

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| Website | www.progetto-lince-italia.it |
| Assimilated partner | No |
| <u>Legal and financial information</u> | |
| Type of partner | Higher education and research |
| VAT number (if applicable) | IT03335880286 |
| Other national identifying number (if no VAT number is provided) | |
| Is your organisation entitled to recover VAT based on national legislation for the activities implemented in the project? | No |
| Co-financing % | 80.00 |
| Legal status | private |
| Economic status | non-profit |
| Legal representative | Massimiliano Rodolfi |
| Contact person | Anja Jobin |
| | a.molinari@kora.ch |
| | +39 3333 876875 |
| <u>Experiences of partner</u> | |
| <u>Competences</u> <i>Which are the organisation's thematic competences and experiences relevant for the project? What is the main business of the organisation? Is the organisation normally performing economic activities on the market? If yes, please specify.</i> | The Progetto Lince Italia is a non commercial private organization with legal address at the University of Torino and the official sponsorship of the IUCN Cat Specialist Group. The main task is research on large carnivores with the intent to provide data about population status and interactions with other wildlife species and humans for management and conservation purposes. The Progetto Lince Italia has carried out the lynx reinforcement project in Friuli, Italy (ULyCA Urgent Lynx Conservation Action). Main collaborations at national level exist with hunting associations, Italian State Forest Service and the Regional Forest Service, while at international level we collaborate with KORA (Carnivore Ecology and Wildlife Management in Switzerland), the Slovenian Forest Service and University of Ljubljana. |
| <u>Role in the project</u> <i>What is the partner's role (and responsibility) in the project? What is the expected benefit for the organisation from participating in the project?</i> <i>Is the organisation performing any economic activity within the project or as a result of it?</i> | To avoid a re-extinction of lynx in the south-eastern Alps PLI has sought a wide partnership to actively reinforce the south-eastern Alpine lynx population by adding new individuals. Based on experiences gained, PLI will generally contribute to the project by providing expertise in the area of lynx research, monitoring, data analyses and management. PLI will contribute framework conditions and methodological approaches from Italy and all the Alps to the project and exchange knowledge with the other partners. Besides legal framework conditions, in-depths experiences with regards to involvement of hunters and foresters can be contributed. PLI will also tackle the work on population scenarios (PVA) in the south-eastern Alps as a preparation for the management strategy. PLI will also participate in the work packages Management and Communication. PLI will not perform any economic activity within the project nor as a result of it. |
| <u>EU/international projects experience</u> <i>If applicable, describe the organisation's experience with EU co-financed or other international projects (both participation and their management). In case of lead partner, please describe your capacity to manage a transnational cooperation project.</i> | PLI has been involved in the following projects: As partner: LIFE13 NAT/SI/000550 "Population level management and conservation of brown bears in northern Dinaric Mountain and the Alps", 1.7.2014 - 30.6.2019, 4.149.202 €, Coordinating beneficiary: Slovenia Forest Service, Partners involved: University of Ljubljana, Croatia Veterinary Faculty of the University of Zagreb and other As subcontractor: LIFE98 NAT/IT/005112 "Azioni integrate a salvaguardia di due Siti Natura 2000 del Tarvisiano" and LIFE04NAT/IT/ 000190 "Tutela di Siti Natura 2000 gestiti dal Corpo Forestale dello Stato" As coordinator: Interreg IV – Italia_Austria 2011-2012 / SPF – Partner Carinzia, Friuli V.G. , Veneto – Titolo "Il ritorno dei carnivori sulle Alpi Orientali – Cui prodest? Una sfida di civiltà" |

| | |
|---|---|
| B.1 Project partner | |
| Project partner number | 11 |
| Partner role in the project | PP |
| Name of organisation in original language | Forschungsinstitut für Wildtierkunde und Ökologie, Veterinärmedizinische Universität Wien |

| | | |
|---|--|--|
| <i>Name of organisation in English</i> | Research Institute of Wildlife Ecology, University of Veterinary Medicine, Vienna | |
| <i>Abbreviation of organisation</i> | FIWI | |
| <i>Department/unit/division</i> | Conservation Medicine Unit | |
| <u>Address</u> | | |
| <i>Country (NUTS 0)</i> | AT | |
| <i>Region (NUTS 2)</i> | AT13, Wien | |
| <i>Sub-region (NUTS 3)</i> | AT130, Wien | |
| <i>Street, house number, postal code, city</i> | 1210 Vienna Veterinärplatz 1 | |
| <i>Website</i> | www.fiwi.at and http://www.vetmeduni.ac.at/ | |
| <i>Assimilated partner</i> | No | |
| <u>Legal and financial information</u> | | |
| <i>Type of partner</i> | Higher education and research | |
| <i>VAT number (if applicable)</i> | ATU16271601 | |
| <i>Other national identifying number (if no VAT number is provided)</i> | | |
| <i>Is your organisation entitled to recover VAT based on national legislation for the activities implemented in the project?</i> | Yes | |
| <i>Co-financing %</i> | 80.00 | |
| <i>Legal status</i> | public | |
| <i>Economic status</i> | - | |
| <i>Legal representative</i> | Otto Doblhoff-Dier | |
| <i>Contact person</i> | Chris Walzer | |
| | Chris.walzer@vetmeduni.ac.at | |
| | +43 (1) 25077-1010 | |
| <u>Experiences of partner</u> | | |
| <u>Competences</u> <i>Which are the organisation's thematic competences and experiences relevant for the project? What is the main business of the organisation? Is the organisation normally performing economic activities on the market? If yes, please specify.</i> | As a wildlife research institute FIWI has extensive experience in the area of wildlife management, in particular in the Alpine region. Furthermore, FIWI engages in a robust network of wildlife ecology experts within the entire Central Europe Area. FIWI operates in the interface between public policy, research and implementation of monitoring/conservation and has in-depth knowledge on stakeholder management. With regards to Lynx management, FIWI is entitled to execute monitoring activities within the whole Austrian territory. FIWI has drawn up the Austrian monitoring concept for bear, lynx and wolf. Generally, Topics of the project are dealt with at the Institute on a daily basis, both in the biology/ecology- and in the policy domain. FIWI lends its expertise in various types of investigations and inquiries concerning aspects of wildlife health and management in ecological contexts. In addition, FIWI has participated in the various Interreg B Projects, especially in the Alpine Space Programme (Recharge:green; ECONNECT) projects as substantive partner. | |
| <u>Role in the project</u> <i>What is the partner's role (and responsibility) in the project? What is the expected benefit for the organisation from participating in the project?</i> <i>Is the organisation performing any economic activity within the project or as a result of it?</i> | FIWI will participate in all Work Packages, but with differing intensity and input. WPM: FIWI will provide adequate management capacities to manage the project part it is responsible for. WP1: FIWI will substantially participate in pooling approaches by - bringing in not only management and monitoring approaches and status quo for Austria, but also from other networking partners. Here, a close cooperation with the Associated Partner, the Veterinarian Faculty of the University of Zagreb, will provide relevant information about stakeholder management, legal frameworks and participative approaches (e.g. Hunting for Sustainability Initiative) from Croatia. - Pooling scenarios from different countries on the status quo of prosecution of poaching in cooperation with legal enforcement players such as police and customs. WP2: FIWI will perform relevant monitoring activities, extending beyond the borders or the national park "Kalkalpen" and therefore covering the entire lynx population area WP4: FIWI will promote and enable Cooperation with other Projects such as ALPBIONET (Alpine Space) as well as macroregional strategies EUSDR and EUSALP. FIWI will not perform any economic activity within the project or as a result of it. | |

| | |
|---|---|
| <p><i>EU/international projects experience</i> <i>If applicable, describe the organisation's experience with EU co-financed or other international projects (both participation and their management). In case of lead partner, please describe your capacity to manage a transnational cooperation project.</i></p> | <p>FIWI has extensive experience with international projects, including Interreg B projects in the Alpine Space. With regards to the Lynx, FIWI was lead partner for the recharge.green project, and a partner in Econnect and greenAlps. Population management and conservation of brown bear in the northern Dinaric Arc and the Alps (LIFE+ Project)</p> |
|---|---|

| <p>B.2 Associated partners (if applicable)</p> | |
|---|--|
| <p><i>Associated partner number</i></p> | <p>12</p> |
| <p><i>Name of organisation in original language</i></p> | <p>University of Zagreb Faculty of Veterinary Medicine</p> |
| <p><i>Name of organisation in English</i></p> | <p>University of Zagreb Faculty of Veterinary Medicine</p> |
| <p><i>Project partner to which the organisation is associated</i></p> | <p>Research Institute of Wildlife Ecology, University of Veterinary Medicine, Vienna</p> |
| <p><u>Address</u></p> | |
| <p><i>Country (NUTS 0)</i></p> | <p>HR</p> |
| <p><i>Region (NUTS 2)</i></p> | <p>HR04, Kontinentalna Hrvatska</p> |
| <p><i>Sub-region (NUTS 3)</i></p> | <p>HR041, Grad Zagreb</p> |

SECTION C - Project description

C.1 Project relevance

What are the territorial challenges that will be tackled by the project?

Please describe the relevance of your project for the programme area in terms of common challenges and/or joint assets addressed. Please specify the situation for the territories participating in the project.

The Eurasian lynx (*Lynx lynx*) is a highly endangered species inhabiting Central Europe with small, isolated populations, protected under National Conservation Laws, the EU Habitat Directive and the Convention on the Conservation of European Wildlife and Natural Habitats (Bern Convention). In Central Europe, habitat fragmentation hindering migration between populations (with negative consequences on their viability) and illegal killing (mainly due to lack of acceptance by key stakeholders) are the main threats to lynx survival. According to the European Commission Guidelines for Population Level Management Plans for Large Carnivores and the Recommendation No. 115 (2005) of the Standing Committee of the Bern Convention, large carnivore populations that are small, isolated and shared by more EU countries should be given conservation priority and all states sharing these populations should prepare strategies and management plans for them, not on national level, but on population level. This is the case of the 3 transnational lynx populations inhabiting the Czech-German-Austrian, Austrian-Slovenian-Italian and Slovenian-Croatian border areas (Bohemian-Bavarian-Austrian, Eastern-Alpine and Dinaric lynx populations, respectively). Although legal and socio-economic situations differ among partner countries, the main challenges for lynx conservation are similar, and managing conflicts between stakeholders is strongly needed to reduce illegal killing. Innovative lynx monitoring approaches must be up-to-date, cover the entire area of lynx distribution, and go beyond the borders of national parks. In addition, to build mutual trust and increase lynx acceptance, participative approaches should be implemented that directly involve key stakeholders, namely hunters and foresters, into lynx monitoring and conservation activities. Finally, transnational conservation strategies based on population-level data analyses must be prepared and acknowledged by multinational policy platforms.

What is the project's approach in addressing these common challenges and/or joint assets and what is innovative about this approach?

Please describe new or innovative solutions that will be developed during the project and/or existing solutions that will be adopted and implemented during the project lifetime. Please explain how far the approach goes beyond existing practice in the sector and/or participating regions.

In a nutshell, the 3Lynx will engage in transnational lynx monitoring and conservation activities, involving stakeholders (especially hunters and foresters) into (participative) monitoring as a tool to build mutual trust, increase lynx acceptance and raise awareness about the lynx issue. Based on this, a transnational strategy will be developed that affects 3 lynx populations (Bohemian-Bavarian-Austrian, Alpine and Dinaric). Lynx experts, administrations and other stakeholders from 6 countries will aggregate their capacities to: -use, exchange and enrich experience from previous projects; -analyse different socio-economic and legal framework conditions; -pool existing lynx monitoring and conservation methods and derive implementation plans for each partner country; -assess and integrate participative approaches into these methods; -test and implement these methods on population level; -jointly analyse the population-level data gained from this pilot implementation -based on data and experience gained, converge stakeholder involvement approaches, lynx monitoring and management towards a harmonised, integrated strategy that addresses main lynx population threats, -connect this strategy to multinational policy platforms (EUSALP, EUSDR, Alpine and Carpathian Conventions). Disruptive changes will be -the harmonisation of working routines in monitoring and management beyond national borders, which has so far only happened in confined, local initiatives; -the use of monitoring as a tool to involve key stakeholders into lynx conservation issues;-the development of a population-level strategy with endorsement of all partner countries (has not been done before); -its full acknowledgement within relevant European policy platforms. As an overall change, significant capacity building will improve long-term ability of lynx conservation by participating authorities, NGOs and stakeholders. A 36 months project duration is needed given the biological monitoring requirements for Lynx.

Why is transnational cooperation needed to achieve the project's objectives and results?

Please explain why the project goals cannot be efficiently reached acting only on a national/regional/ local level and/or describe what benefits the project partners/target groups/project area gain in taking a transnational approach.

All participating countries host neighbouring transnational lynx populations, that need to be looked at from a transnational perspective. As Czech Republic, Germany and Austria share the Bohemian-Bavarian-Austrian lynx population, the only efficient approach to its conservation is via close cooperation between these countries. Individual lynx inhabit territories that extend over several hundred square kilometres and the majority of previously monitored lynx individuals regularly moved across national borders. That means their territories encompassed areas belonging to -Czech Republic, Bavaria and Austria for the BBA-population; -Slovenia, Italy and Austria for the Eastern-Alpine population and -Slovenia and Croatia for the Dinaric population. Thus, even the most efficient conservation efforts, if implemented only on national levels, will not have a sufficient impact on the status of the entire population and a tighter transnational cooperation is necessary to ensure the population's long term survival. As the threats to lynx survival are the same on national levels, the added value of transnational cooperation is: 1) learning from the local differences, 2) harmonise working routines to achieve comparable monitoring results 3) optimize monitoring efforts and obtain information from the whole area of distribution of each population 4) jointly analyze all data gathered, so that all results are obtained at the population (not only national) level and results obtained for different populations are comparable 5) sharing the best practices among the partner countries 6) integrating these experiences into the population level strategy

The need for transnational cooperation becomes obvious when looking at the challenge from the policy perspective: Strategies on population level are needed where agreements on common procedures are taken. General policy take up can only be successful if anchored on the level of multinational decision-making.

Cooperation criteria

What is the degree of transnational cooperation within the partnership?

Please select at least 3 cooperation criteria that apply to the project and provide a brief explanation.

| <i>Cooperation criteria</i> | <i>Description</i> |
|--|--|
| <i>Joint development (compulsory)</i> | X Based on former Interreg A project (CZ, DE), the project idea developed into a transnational approach and partners/associated partners from 6 countries have taken part in the development process. |
| <i>Joint implementation (compulsory)</i> | X The partners participate in most of the WPs with differing intensity. If a partner is not actively involved in a WP, he will however plan costs to be on the "absorbing" side and process the contents. |
| <i>Joint staffing</i> | X Although shared costs are not allowed, most of the partners contribute staff to perform tasks for all partners (management, communication, joint data analyses, studies, etc) |
| <i>Joint financing (compulsory)</i> | X Under the umbrella of the partnership agreement, all partners are committed to financially contribute to the transnational objectives by financing and fulfilling the required tasks. |

C.2 Project focus

Project objectives, expected result and outputs

| | |
|-------------------------------------|--|
| Programme specific objective | 3.1 To improve integrated environmental management capacities for the protection and sustainable use of natural heritage and resources |
|-------------------------------------|--|

Project main objective

*What is the main objective of the project and how does it link to the overall programme goal?
How does it contribute to the programme priority specific objective?*

The main objective of the project is a) to improve capacities of nature conservation authorities, expert organizations and NGOs to ensure efficient and sustainable lynx protection; b) to improve communication and cooperation between nature conservation organizations and key stakeholders (hunters, foresters); c) to proceed from regional to transnational level of dealing with the issue of lynx protection. This will mainly be achieved by preparing a common strategy, addressing the issue of lynx protection at the entire population level. The strategy should represent the main guideline for stakeholders in the whole transnational region, target the human dimension and help the region to promote lynx as its natural heritage. Thus, the project will contribute to the program priority specific objective "To improve integrated environmental management capacities for the protection and sustainable use of natural heritage and resources" in several ways: a) integrated environmental management capacities of (mainly) state authorities will be improved; b) protection of a natural heritage (lynx) will be targeted by the strategy and the deliverables from the WP strategy; c) sustainable use of the natural heritage will be targeted by the strategy as well as pilot actions and communication measures. Thus, the project is expected to contribute significantly to the overall program goal "Cooperating beyond borders in central Europe to make our cities and regions better places to live and work."

Programme result (pre-defined)

Programme result indicator to which the project has to contribute

R 3.1 Status of integrated environmental management capacities of the public sector and related entities for the protection and sustainable use of natural heritage and resources achieved through transnational cooperation

Expected project results

What are the project's main results and how do they contribute to the programme result indicator? Please describe the change the project expects to achieve at the territorial level.

The main project results will be significant improvements (a) in the capacities of nature conservation authorities, expert organizations and NGOs in the area of lynx protection and management and (b) in the active involvement of other key stakeholders (hunters, foresters) into the lynx issue. Through implementation of Monitoring Plans, all gained knowledge will be tested, refined, transferred both among partner countries and among key stakeholders, and applied at the territorial level. Furthermore, an improved participative thinking and proactive stakeholder involvement will significantly reduce conflicts that lead to illegal killing. The project is participative in many ways: - All key stakeholders (nature conservation, hunting, forestry) will take part in the preparation of the common strategy; - Different stakeholder groups will be targeted by information seminars, workshops and joint planning meetings, e.g. about illegal killing and ungulates management, seminars and training courses about the lynx ecology and monitoring, etc.; It is therefore expected that the project results will directly fulfill the program result indicator – the status of the management capacities of public as well as private sector will be improved in the area of lynx protection and management.

Project specific objectives

*Which are the specific objectives the project aims to achieve?
Define max. 3 specific objectives of the project.*

| Title of specific objective | Please shortly explain each of the defined specific objectives |
|---|--|
| Assessment, development and implementation of approaches for lynx monitoring and protection with a special view on participatory approaches | The specific objective emphasizes monitoring as an instrument that has the potential to combine robust data collection with stakeholder integration and therefore conflict reduction. Different methodologies such as collection and analysis of genetic samples, identification of individuals by photo-trapping etc. needs to be pooled and made available on a transnational level. The project group aims at pooling their existing knowledge and enrich it with participatory approaches from other areas. New monitoring methods will be developed/applied that involve stakeholders and will result in the reduction of conflicts and illegal killing. The aim is to develop, enrich and finally implement the new approaches for lynx monitoring and protection. |
| Creation of an integrated lynx conservation strategy on population level including reliable routines for monitoring, transnational data exchange, stakeholder involvement and conflict management | This objective tackles the challenge to combine transnational and population based approaches. The project area includes 3 lynx populations and 6 countries at different stages of transnational strategic development. In a transnational approach, the BBA countries will develop, sign and begin implementation of the common population-level strategy. The experience and guidelines from this strategy will be integrated and followed also by the countries hosting the other 2 populations. Thus, all lynx populations will be affected by the strategy in a transnational approach. MoUs will be signed by all partners to demonstrate transnational commitment. |
| Establishment of durable transnational agreements among responsible nature conservation authorities embedded in multinational strategies EUSDR, EUSALP, Alpine and Carpathian Convention | This specific objective picks up the need to pave the way for the durability of project results and a long-term pursuit of the strategy's guiding principles and harmonized working routines. Therefore, two levels of acceptance, commitment and acknowledgement have to be tackled: - durable transnational agreements (on population level) have to be negotiated between the participating authorities and signed by the legal responsible authorities; - the project outputs have to be acknowledged by multinational strategies EUSDR, EUSALP, Alpine and Carpathian Convention. |

C.3 Project context

| How does the project contribute to <u>wider strategies and policies</u>? Please describe the project's contribution to relevant strategies and policies at different levels (EU/national/regional); in particular, those concerning the thematic scope of the project and the participating regions. | |
|--|--|
| <p>The project will contribute to the fulfilment of the Habitats Directive (92/43/EEC). Lynx is listed in the Annexes II a IV of the Directive. The activities of the project will support the legal obligations which stem from articles 6, 11 and 17 of the Directive as well as specific actions of the Report: Key actions for Large Carnivore populations in Europe (2015) and EC Guidelines for Population Level Management Plans for Large Carnivores (2008). Most of the activities are targeted directly at the regional and local level and will help to set appropriate conservation measures to reach and maintain favourable conservation status of the target species. This is in compliance with the target 1 of the EU Biodiversity Strategy to 2020 (Fully implement the Birds and Habitats Directives) and inter alia Target 12 of the Strategic Goal C (To improve the status of biodiversity by safeguarding ecosystems, species and genetic diversity) of the Aichi Biodiversity Targets set under Convention of Biological Diversity. The conservation status of the lynx is according to the reporting under article 17 (2007-2012) is unfavourable in all participating states: a) The continental biogeographical region: AT – U1, CZ – U1, DE – U2 b) The alpine biogeographical region: AT – U2, IT – U2, SI – U2</p> <p>The project will take place in 35 sites of community importance (SCI 's) for lynx protection and will contribute to the Biogeographical process that is carried out by the DG Environment (European Commission), as it promotes international cooperation and stakeholder engagement that is crucial for establishment of appropriate conservation measures. 3Lynx will follow the Recommendation No. 115 (2005) of the Standing Committee of the Bern Convention, on the conservation and management of transboundary populations of large carnivores. Large carnivore protection is one of the main priority areas of the Alpine and Carpathian conventions, EUSALP and EUSDR, which will disseminate 3Lynx results.</p> | |

| Please indicate if the project contributes to <u>macro-regional strategies</u> and, if applicable, describe its contribution(s). | |
|---|--|
| EU Strategy for the Danube Region | EUSDR, Priority Area 6, Target 1; In WP T4, an acknowledgement of the Strategy (Output T4.3) through the strategy will be negotiated |
| EU Strategy for the Alpine Region | EUSALP, Pillar 3 (1), Action 7; In WP T4, an acknowledgement of the Strategy (Output T4.3) through the strategy will be negotiated |

What are the synergies with other EU projects (past, on-going or planned) as well as other projects or initiatives? In how far does the project build on available knowledge?

Where applicable please refer to existing or planned projects co-funded by EU and/or national/regional funds. In particular please specify if the application is linked to any other proposal under preparation within other EU funds, also specifying the concerned EU-funded programmes (e.g. other Interreg programmes, Horizon 2020, COSME, national or regional programmes supported by ERDF, ESF, cohesion Fund, EAFRD, EMF, etc.)

Please also describe the experiences/lessons learned the project builds on, and how available knowledge will be used. Where applicable, linkages to CENTRAL EUROPE 2007-2013 projects should be highlighted.

As described in the partner descriptions, several regional projects, local and regional initiatives have paved the way towards a deeper understanding of the need for transnational cooperation on this matter. However, two projects do especially highlight the "building on available knowledge" as well as the upcoming synergies:

Interreg A project (2007-2013) CZ-DE "Translynx": The project made first experiences with a transboundary approach on Lynx monitoring as well as exchange of data and information. Here, the need for a more comprehensive and powerful cooperation was identified. Furthermore, the existing stakeholder management approaches were generally successful and we can build on this experience, but did not show a strong and long-term impact (decrease of illegal killings). In addition, the interest in cooperation with other countries that are also responsible for lynx populations appeared very relevant, because in Italy and Slovenia, very good experiences were made with stakeholder active involvement and management of conflicts between stakeholders.

Upcoming ELER Project in Upper Austria: An upcoming ELER-Project, coordinated by one of the project partners, will deliver valuable information for a secluded area, the Kalkalpen. This "type" of project provides synergies: decrease of costs for the present project through coverage of a defined area; Basis for improved transnational connection across borders; additional increase of capacities.

Some of project partners are involved in the preparation of a transnational LIFE Lynx project, targeted on Dinaric and Alpine lynx populations. Through the collaboration between projects we will share emerging experiences from Slovenia on transnational species monitoring protocols and exchange valuable information about the collaboration with different stakeholders. New species monitoring methods at the transnational level will be shared with Interreg partners.

C.4 Horizontal principles

Horizontal principles

| <i>Please indicate how the project is likely to affect the following horizontal principles and provide a brief explanation.</i> | | |
|---|------------------------|--|
| Horizontal principles | Possible effect | Description of possible effects and/or planned measures |
| <i>Sustainable development: how does the project affect the sustainable development of the programme area and in particular the participating regions?</i> | positive | Within Lynx, a more conscious and nature-aware attitude by tourists, general public, and workers of local tourist business will be favoured. Making tourists and general public more aware of the high value of all European areas inhabited by lynx (as a "natural heritage", "flagship species", worth protecting) should increase the touristic attractiveness of these areas, with a positive effect on the economical activities of the participating regions. In addition, the cooperation with workers of local tourists business (e.g., information centers, guest houses) and their involvement in the lynx issue will result in a better attitude of this group towards a "sustainable" type of recreational activities, not in contrast with nature conservation. |
| <i>Equal opportunity and non-discrimination: how does the project affect equal opportunities, non-discrimination and reduction of disparities?</i> | positive | Project partners commit to the non-discrimination, equal opportunity and fair treatment approach in the employment relationships. They will not make employment decisions on the basis of personal characteristics such as gender, race, nationality, ethnic origin, religion or belief, disability, age or sexual orientation, unrelated to inherent job requirements. This applies to all aspects of the employment relationship, including recruitment and hiring, compensation (including wages and benefits), working conditions and terms of employment, access to training, promotion, termination of employment or retirement, and discipline. This is a long-term commitment, applied during and after project implementation. |
| <i>Equality between men and women: how does the project affect gender equality?</i> | positive | In accordance with the non-discrimination, equal opportunity and fair treatment approach in the employment relationships, men and women employees of the project partner organizations will be treated equally in all aspects of the employment relationship, including recruitment and hiring, compensation (including wages and benefits), working conditions and terms of employment, access to training, promotion, termination of employment or retirement, and discipline. Again, this is a long-term commitment of all project partners, applied during and after project implementation. |
| <i>Environment: what are the foreseeable effects on the environment (e.g. water, soil, air and climate, population and human health, fauna, flora and biodiversity, cultural heritage and landscape)?</i> | positive | In general, the project contributes to policies aiming to safeguard biological diversity, protect endangered habitats and species. Most project activities are aimed at improving overall capacities of lynx conservation by responsible authorities. This will have a direct positive impact on lynx, which is a fundamental part of local fauna and as all top-predators can play a key role in structuring ecological communities. Furthermore, it is foreseeable that the same measures put in practice to improve lynx conservation will have a positive impact also on the conservation of other species with similar biological requirements. Consequently, it is fair to state that the effects of the project will positively influence biodiversity and fauna. |

C.5 Additional Indicators

| Thematic result indicators | | | |
|---|-------------------------|---------------|---|
| Please indicate to which indicators the project results will contribute (<u>selecting those indicators of relevance</u> for the project scope and the planned achievements) and provide a quantification of the target together with a brief explanation specifying the expected contribution. | | | |
| Thematic result indicator | Measurement unit | Target | Explanations |
| Number of institutions adopting new and/or improved strategies and action plans | Institutions | 12,00 | All project partners will set up and pursuit a regional implementation plans. Partners in CZ, DE, AT will adopt a strategy for the BBA population Partners in SLO, IT, AT as well as the associated Partner in HR will assess the application potential of the "blueprint strategy" for their populations (Dinaric population and Eastern Alpine population) All partners will sign Memorandums of Understanding to express their future committments and objectives. Poliy platforms will acknowledge the work |
| Number of institutions applying new and/or improved tools and services | Institutions | 12,00 | Within WP T2, all partners (and, in addition, the associated partner) will apply metholdogies that have been developed in T1 (12 institutions). Furthermore, through the efficient dissemination via EUSALP, EUSDR, Alpine and Carpathian Convention, many other institutions will also be successfully motivated to apply the tools (10 more). |
| Amount of funds leveraged based on project achievements | EUR | 600.000,00 | Through the comprehensive strategy as well as the acknowledgement through the multinational and macroregional strategies, lynx conservation will be standing on solid ground with regards to institutional support. Consequently, regional and national authorities will have a sound basis (coordiantion, procedures, technological basis) for investing successfully. |
| Number of jobs created (FTE) based on project achievements | FTE | 2,00 | It is difficult to envisage the creation of new job profiles. However, through the participative monitoring, both stakeholders as well as project partners increase their capacities and knowledge significantly. This will lead not necessarily to a creation of new jobs, but rather to ensuring a long-term job stability for people working in this field. |
| Number of trained persons | Persons | 200,00 | Comprehensive trainings on regional level in all partner countries will take place to involve stakeholders at different levels during Work Package T2. |

Communication result indicators

Please provide a quantification of the targets for each of the communication result indicators together with a brief explanation.

| Communication result indicator | Measurement unit | Target | Explanations |
|--|--------------------------------------|---------------|---|
| Unique visits to the project website (digital reach) | Number of stakeholders reached | 350,00 | Through press conferences, trainings, cooperation with stakeholders, PPs websites and facebook pages, people will be directed to the website. Furthermore, the public events (e.g. 1x year International lynx day organized in all countries) as well as the exhibitions (lynx rooms) will direct to the website. Schools will use the website for their classes. It is expected at least 350 unique visits of the CE project website per month. |
| Participants at project Events (physical reach) | Number of stakeholders reached | 800,00 | Besides the 200 trained persons in O.T2.2, the project engages mainly in physical reach of key stakeholders and carries out many different types of events (public kick-off and final conference, regular lynx day, information events etc) |
| Event participants satisfied with information provided (satisfaction with information) | Percentage of stakeholders satisfied | 90,00 | The percentage is an average figure: Due to the fact that the project is targeting the management of conflicts between keystakeholders (namely nature conservationists, foresters, hunters), it can't be guaranteed that all stakeholder groups will be 100% satisfied with the planned events. However, such events represent the introduction to a process (participative monitoring) that aims to reduce such conflicts and thus also illegal killing of lynx. |
| Joint communication activities implemented with external stakeholders (external cooperation) | Number of communication activities | 10,00 | Apart from round tables and information events, the regular information work of the National Parks/NGOs and Nature conservation agencies will also target the project content. |

SECTION D Work plan

Work package list

(overview on work packages as defined in the work plan - automatically filled in from WPs)

| Work package type (number) | WP name | Start date | End date |
|------------------------------------|--|-------------------|-----------------|
| Preparation P | Preparation | 05.2016 | 06.2016 |
| Management M | Management | 07.2017 | 06.2020 |
| Thematic T1 | Establishing transnational common ground for lynx monitoring and management | 07.2017 | 06.2018 |
| Thematic T2 | Pilot implementation, capacity building and evaluation of participatory monitoring approaches | 07.2017 | 06.2020 |
| Thematic T3 | Development of Transnational lynx conservation strategy on population level | 07.2018 | 06.2020 |
| Thematic T4 | Set-up of durable transnational agreements for lynx conservation in multinational policy context | 07.2019 | 06.2020 |
| Investment specification I1 | Purchase and use of photo-traps PP2 | 07.2017 | 06.2020 |
| Investment specification I2 | Purchase and use of photo-traps PP3 | 07.2017 | 06.2020 |
| Investment specification I3 | Purchase and use of photo-traps PP5 | 07.2017 | 06.2020 |
| Investment specification I4 | Purchase and use of photo-traps PP9 | 07.2017 | 06.2020 |
| Communication C | Communication | 07.2017 | 06.2020 |

D.1 Work package description

WP type: Preparation

| WP Nr | WP title | WP start date | WP end date | WP budget |
|--------------|---------------------|----------------------|--------------------|------------------|
| P | Project preparation | 05.2016 | 06.2016 | 12.650,00 |

WP type: Management

| WP Nr | WP title | WP start date (month) | WP end date (month) | WP budget |
|---|---|------------------------------|----------------------------|-------------------|
| M | Project management | 07.2017 | 06.2020 | 405.150,29 |
| Partner | | | | |
| <i>WP responsible partner</i> | Ministry of the Environment of the Czech Republic | | | |
| <i>Partner's involvement</i> | | | | |
| 1 | Ministry of the Environment of the Czech Republic, LP, MoE | | | |
| 2 | Šumava National park Administration, PP, SUNAP | | | |
| 3 | ALKA Wildlife o.p.s, PP, ALKA | | | |
| 4 | Nature Conservation Agency of the Czech Republic, PP, NCA CR | | | |
| 5 | Bavarian environmental agency, PP, LfU | | | |
| 6 | World Wide Fund for Nature Germany, PP, WWF DE | | | |
| 7 | Government of Upper Austria, PP, LR OOe | | | |
| 8 | Green Heart of Europe, PP, GHE | | | |
| 9 | Slovenia Forest Service, PP, SloFS | | | |
| 10 | Italian Lynx Project, PP, PLI | | | |
| 11 | Research Institute of Wildlife Ecology, University of Veterinary Medicine, Vienna, PP, FIWI | | | |
| Description | | | | |
| <i>Describe the WP objective and how the management on the strategic and operational level will be carried out in the project, specifically:</i> | | | | |
| <ul style="list-style-type: none"> • <i>structure, responsibilities and procedures for the day-to-day management and co-ordination;</i> • <i>internal communication within the partnership;</i> • <i>reporting and evaluation procedures;</i> • <i>risk and quality management</i> | | | | |
| <i>Indicate whether it is foreseen to outsource the project management.</i> | | | | |
| <p>The Ministry of Environment (CZ) holds the overall project responsibility and carries out the centralised functions such as - aggregation and processing of reports - coordination of communication with the programme bodies - Overall project controlling and strategic planning - Overall risk and quality management - Continuous internal communication - Controlling of Deliverables and "early warning" in case of delays. Accordingly, change management, if necessary. However, the partnership is composed of experienced partners. In each member state, at least one partners holds significant experience with the management of transnational projects. Consequently, a subsidiary principle will be installed that allows the distribution of responsibilities among work package leads that carry a wide range of responsibilities for overlooking - the implementation of the work within the project work packages - the establishment of smooth interfaces to the other work packages - the safeguarding of a truly transnational approach by representing a platform for exchange and joint thinking and planning within the respective WP. - the aggregation and harmonisation of reports towards consistent documents with meaningful messages. A strong commitment will be established through the development of a partnership agreement that will precisely delegate responsibilities, timelines etc to all partners and ensure a smooth and coordinated project implementation. Financial administration, reporting and audit lies in the hands of the respective partners, but will be coordinated through the Lead Partners who overlooks and aggregates all partners. For support on strategic controlling, financial administration and reporting, additional external services will be included. Two phases are seen especially relevant in order to avoid risks or uncoordinated procedures: starting phase (where crucial structures will be set up) and the final phase (in order to ensure long-term correctness and impact).</p> | | | | |

| Activity A.M.1 | <i>Activity title</i> Start-up activities | <i>Start date</i> 07.2017 | <i>End date</i> 06.2018 | <i>Indicative budget</i> 27.695,19 |
|--|--|---|-----------------------------------|--|
| Deliverables for activity A.M.1 | | | | |
| Deliverable D.M.1.1 | <i>Deliverable title</i> Set-up project secretariat | <i>Description of deliverable</i> LP sets up project secretariat covering management, coordination, finance monitoring and communication arrangements. Tendering of management functions | <i>Delivery month</i> 01.2018 | <i>Quantification/target</i> 1,00 |

| | | | | |
|--|---|--|-----------------------------------|---|
| Deliverable D.M.1.2 | <i>Deliverable title</i> Partnership agreement and basic legal documents | <i>Description of deliverable</i> LP sets up appropriate management scheme to run project and conflict management. Setting up for clear responsibilities and control mechanisms, as well as outlining communication within partnership; 1 milestone is signing of partnership agreement -by PPs | <i>Delivery month</i> 01.2018 | <i>Quantification/target</i> 1,00 |
| Deliverable D.M.1.3 | <i>Deliverable title</i> Kick-off steering group meeting | <i>Description of deliverable</i> LP sets up management scheme to run project and conflict management. Communicating to whole partnership responsibilities and control mechanisms, as well as outlining communication within partnership. Content-wise discussions outline of work steps. | <i>Delivery month</i> 11.2017 | <i>Quantification/target</i> 1,00 |
| Deliverable D.M.1.4 | <i>Deliverable title</i> FLC set-up | <i>Description of deliverable</i> Installing FLC bodies for all PPs. Public procurement and approbation rules of FLC where necessary. | <i>Delivery month</i> 06.2018 | <i>Quantification/target</i> 1,00 |
| Deliverable D.M.1.5 | <i>Deliverable title</i> Kick off conference | <i>Description of deliverable</i> Aims: -transfer, "up-to-date" knowledge target lynx populations, introduce the project; establish/refresh contacts with key stakeholders (kick off); | <i>Delivery month</i> 06.2018 | <i>Quantification/target</i> 1,00 |
| Activity A.M.2 | <i>Activity title</i> Project management, coordination | <i>Start date</i> 07.2017 | <i>End date</i> 06.2020 | <i>Indicative budget</i> 141.436,30 |
| Deliverables for activity A.M.2 | | | | |
| Deliverable D.M.2.1 | <i>Deliverable title</i> Running of project secretariat | <i>Description of deliverable</i> Coordination and management tasks during project run-time for the partnership. Communication of overall progress to steering group members, as well as individual communication between LP and PPs. | <i>Delivery month</i> 06.2020 | <i>Quantification/target</i> 1,00 |
| Deliverable D.M.2.2 | <i>Deliverable title</i> Final report | <i>Description of deliverable</i> Elaboration of final report according to JS requirements and rules. Based on contributions by PPs. | <i>Delivery month</i> 06.2020 | <i>Quantification/target</i> 1,00 |

| | | | | |
|--|--|--|-----------------------------------|---|
| Deliverable D.M.2.3 | <i>Deliverable title</i> Quality control (Internal) Quality management | <i>Description of deliverable</i> LP sets up management + quality scheme / regular "reality checks" to run project. LP ensures in cooperation with resp. WGLs on PPs quality of deliverables and fulfilment of activities and project outputs. | <i>Delivery month</i> 06.2020 | <i>Quantification/target</i> 1,00 |
| Deliverable D.M.2.4 | <i>Deliverable title</i> Risk management | <i>Description of deliverable</i> LP controls actively work of all PPs, checks project timetable, on time production of reports, outputs and deliverables. All unexpected problems (legislative, qualitative, financial, unexpected etc.) are solved ASAP, recorded and documented. | <i>Delivery month</i> 06.2020 | <i>Quantification/target</i> 1,00 |
| Deliverable D.M.2.5 | <i>Deliverable title</i> Internal communication | <i>Description of deliverable</i> Daily basis communication of LP and PPs project managers is expected using mail conferences, Skype conferences and phone calls. All electronic communication is safely stored in order to document project implementation in detail. Frequent meetings. | <i>Delivery month</i> 06.2020 | <i>Quantification/target</i> 1,00 |
| Activity A.M.3 | <i>Activity title</i> Steering and monitoring of the project implementation | <i>Start date</i> 07.2017 | <i>End date</i> 06.2020 | <i>Indicative budget</i> 118.009,40 |
| Deliverables for activity A.M.3 | | | | |
| Deliverable D.M.3.1 | <i>Deliverable title</i> 5 steering group meeting | <i>Description of deliverable</i> Meeting of monitoring committee for, progress monitoring and conflict regulation. Led by LP with rotating hosts (see budget) | <i>Delivery month</i> 06.2020 | <i>Quantification/target</i> 5,00 |
| Deliverable D.M.3.3 | <i>Deliverable title</i> Quality control II (external) Peer-reviewing with topic-related CE projects | <i>Description of deliverable</i> LP ensures that project will exchange on good practices with other (thematic similar) projects, looking for synergies and review of own activities. Information exchange, e.g. mutual participation in project meetings or events. | <i>Delivery month</i> 06.2020 | <i>Quantification/target</i> 2,00 |
| Deliverable D.M.3.4 | <i>Deliverable title</i> Preparation and deliverable of half-yearly progress reports | <i>Description of deliverable</i> With contributions of all PPs, the LP compiles and delivers 6 half-yearly progress reports to JS. LP also checks quality of PP information. | <i>Delivery month</i> 06.2020 | <i>Quantification/target</i> 6,00 |

| | | | | |
|--|--|--|-----------------------------------|---|
| Deliverable D.M.3.5 | <i>Deliverable title</i> Preparation of output factsheets | <i>Description of deliverable</i> Filling-in of output factsheet template for each produced output according to requirement of JS. Attached to progress reports in which output is reported. | <i>Delivery month</i> 06.2020 | <i>Quantification/target</i> 12,00 |
| Deliverable D.M.3.6 | <i>Deliverable title</i> Preparation of mid-term project review | <i>Description of deliverable</i> Mid-term project review will be prepared. | <i>Delivery month</i> 01.2019 | <i>Quantification/target</i> 1,00 |
| Activity A.M.4 | <i>Activity title</i> Financial management | <i>Start date</i> 07.2017 | <i>End date</i> 06.2020 | <i>Indicative budget</i> 118.009,40 |
| Deliverables for activity A.M.4 | | | | |
| Deliverable D.M.4.1 | <i>Deliverable title</i> Partner certifications/FLC | <i>Description of deliverable</i> For each reporting term PPs provide term-wise certification of expenditures from FLC to LP, along with progress report. All PPs, led by LP. | <i>Delivery month</i> 06.2020 | <i>Quantification/target</i> 6,00 |
| Deliverable D.M.4.2 | <i>Deliverable title</i> Payment claims and transfer of funds | <i>Description of deliverable</i> LP assumes financial management towards JS, i.e. payment claim system, via consolidating individual PPs claims in one document to be delivered along with progress report to JS. LP transfers to received funds to PPs according to certification and PA. | <i>Delivery month</i> 06.2020 | <i>Quantification/target</i> 6,00 |
| Deliverable D.M.4.3 | <i>Deliverable title</i> Aggregation and processing of financial reports | <i>Description of deliverable</i> In close connection to M.1.4. and M.3.4., the financial reports will be aggregated, checked and forwarded by the LP | <i>Delivery month</i> 06.2020 | <i>Quantification/target</i> 6,00 |
| Deliverable D.M.4.4 | <i>Deliverable title</i> Change Management / Financial Flexibility System | <i>Description of deliverable</i> LP keeps track of all changes due to budget flexibility in a central system in order to meet the flexibility criteria and to foresee and process possible changes, if necessary. | <i>Delivery month</i> 06.2020 | <i>Quantification/target</i> 1,00 |

WP type: Thematic work package (maximum 4 work packages)

| WP Nr | WP title | WP start date (month) | WP end date (month) | WP budget |
|--------------|--|------------------------------|----------------------------|-------------------|
| T1 | Establishing transnational common ground for lynx monitoring and management | 07.2017 | 06.2018 | 194.710,00 |

Partner

| | |
|-------------------------------|---------------------|
| <i>WP responsible partner</i> | ALKA Wildlife o.p.s |
|-------------------------------|---------------------|

Partner's involvement

| | |
|----|---|
| 1 | Ministry of the Environment of the Czech Republic, LP, MoE |
| 2 | Šumava National park Administration, PP, SUNAP |
| 3 | ALKA Wildlife o.p.s, PP, ALKA |
| 4 | Nature Conservation Agency of the Czech Republic, PP, NCA CR |
| 5 | Bavarian environmental agency, PP, LfU |
| 6 | World Wide Fund for Nature Germany, PP, WWF DE |
| 7 | Government of Upper Austria, PP, LR OOe |
| 8 | Green Heart of Europe, PP, GHE |
| 9 | Slovenia Forest Service, PP, SloFS |
| 10 | Italian Lynx Project, PP, PLI |
| 11 | Research Institute of Wildlife Ecology, University of Veterinary Medicine, Vienna, PP, FIWI |

Summary

Provide a well-written summary of what will be done in this work package. Please explain what you want to achieve (outputs), why those outputs are relevant for reaching the project specific objectives and how you plan to get there (activities and deliverables). Please also describe how partners will be involved.

If applicable, please indicate whether any pilot investment is foreseen. Any pilot investment has to be linked to a pilot action of the work package:

- *Smaller pilot investments (below EUR 15.000 total cost) should be described within this work package.*
- *In case of pilot investments exceeding EUR 15.000 total cost a separate "Investment specification" has to be filled in and the link has to be described in this summary.*

This WP is designed for establishing overview, ensuring that the project consortium starts out from the same information basis. In addition, it sets the bases for further work by designing a monitoring toolbox with a special view on participatory approaches as a key aspect in socially accepted lynx conservation. First, all partners will pool and systemize their own knowledge (legal framework, existing approaches to lynx monitoring and conservation, experience with existing barriers and drivers). Then, all partners will open up for a creative process of upgrading own approaches through participatory working schemes. Wherever possible, traditional lynx monitoring approaches (photo-trapping, snow tracking, genetic monitoring) will be merged with up-to-date participatory methods for stakeholder involvement. The core of this WP is to evaluate lynx monitoring approaches with regards to their potential:

- To get sound biological information about lynx population status (number of animals, area of distribution, number of families, causes of death, possibility of migration) and trends (growing/decreasing/stable population);
- To support involvement of stakeholders in lynx conservation (hunters and foresters especially, volunteers) by involving them in data collection;

- To support conflict reduction through creating a mutual understanding and by offering effective incentive schemes; Furthermore, all pre-conditions for a full geographical coverage of monitoring will be fulfilled. So far, monitoring has only been possible on a regular basis in the core of the population and few adjoining areas. For sound results at the population level, monitoring needs to cover the whole population area. A transnational monitoring database has to be set up and data analysis SW adjusted in order to facilitate efficient long-term cooperation and transnational data sharing. Thus, the WP is also dedicated to "transnationalisation" through alignment of infrastructure.

Project outputs
 Please describe in more detail **the outputs of the project** that will be the outcome of the activities carried out in this work package. Explain which activities will be taken to achieve an output.
 Each output should be linked to a programme output indicator (please ensure that it has the same measurement unit).
 In case of investment specification, the investment as such is to be defined as output and linked to the category "investment" as included in the list of output indicators.

| Output title | | Please provide a brief description of the project output | Programme output indicator to which the output will contribute | Quantification / target | Delivery date |
|---------------|---|---|---|-------------------------|---------------|
| Output O.T1.1 | Lynx Monitoring Database and Lynx data analysis Software | A common database software for the easy, safe and on-line accessible storage and transnational sharing of the data will be prepared. A software for analysis of photo-trapping data will be improved and updated. | S.O.3.1 - Number of tools developed and/or implemented for the protection and sustainable use of natural heritage and resources | 1,00 | 06.2018 |
| Output O.T1.2 | Transnational toolbox for population-level lynx monitoring to be used in WPT2 | The toolbox as a result of the pooling, upgrading and development process of different methodological approaches will be a "maximum menu" from which the partners will choose when they develop their regional Pilot monitoring implementation plans (see Activity T1.4). | S.O.3.1 - Number of tools developed and/or implemented for the protection and sustainable use of natural heritage and resources | 1,00 | 06.2018 |
| Output O.T1.3 | Regional Pilot Monitoring Implementation Plans for population-level lynx monitoring | The Output sets the basis for WP2, in which the pilot plans will be implemented. One pilot monitoring implementation plan will be prepared for CZ-DE-AT transboundary lynx population area. Second for SL-IT transboundary lynx area. Pilot plans will describe partners involved, the size of the area they will cover by the systematic monitoring, and methods they will use. Thus, two pilot monitoring systems will be launched, technically relying on international network of camera traps. | S.O.3.1 - Number of strategies and action plans developed and/or implemented for the protection and sustainable use of natural heritage and resources | 2,00 | 06.2018 |

| Target groups | |
|---|---|
| Who will use the outputs of this work package or the investment? | <ul style="list-style-type: none"> • Regional public authority • National public authority • Interest groups including NGOs • Higher education and research • General public |
| How will you involve those target groups (and other stakeholders) in the development of the outputs of this work package or the implementation of the investment? | Hunters, foresters, volunteers (stakeholders to be involved in monitoring; target groups: Interest groups; -General public) will be addressed in a meeting at the end of T1 to inform and involve them in the implementation phase of Pilot Implementation Plans (in T2). The regional and national public authorities, the interest groups that deal with nature conservation and Higher education and research institutions will be involved using each partner's network of contacts and gain new knowledge. |

**Sustainability and transferability of work package outputs
(not applicable for investment specification)**

| | |
|--|---|
| <p><u>Sustainability (institutional, financial and political)</u> How will the work package outputs be further used by project partners once the project has ended? Please describe concrete measures (including e.g. institutional structures, financial resources, policy improvements etc.) taken during and after project implementation to ensure the sustainability of the project outputs. If relevant, please explain who will be responsible and/or the owner of the outputs.</p> | <p>The database and the toolbox will be non-exhaustive collections of pooled knowledge that will be further used for transnational monitoring. Furthermore, all outputs will be taken up and used in WP T2. After WP T2, they will be further refined and adapted to each region's needs. As national and regional authorities are among project partners, all outputs will have political endorsement and therefore a high political sustainability</p> |
| <p><u>Transferability (linked to the WP Communication)</u> Which work package outputs will be transferred to which additional target audiences during project lifetime and beyond? Why are these outputs the most relevant ones to be transferred? Please describe the additional target audiences (e.g. other organisations/regions/countries outside of the current partnership) and ensure links to the strategy of the communication work package.</p> | <p>Output O.T1.2 "The transnational toolbox for population-level lynx monitoring" will be made available to other authorities, NGOs and expert organizations from the partner countries and from other EU countries within the Brochure on good practices (Deliverable C.3.7) and already during the project period, as partners will communicate with their network of contacts (target groups: national and regional public authorities, interest groups, higher education and research).</p> |

| | | | | |
|---|--|--|-----------------------------------|--|
| Activity A.T1.1 | Activity title Establishing overview on framework conditions | Start date 07.2017 | End date 06.2018 | Indicative budget 30.075,69 |
| Deliverables for activity A.T1.1 | | | | |
| Deliverable D.T1.1.1 | Deliverable title Lynx Directory I: Framework conditions | Description of deliverable List of legal framework conditions, involved institutions and responsible decision-makers | Delivery month 12.2017 | Quantification/target 1,00 |
| Deliverable D.T1.1.2 | Deliverable title Lynx Directory II: Stakeholders | Description of deliverable List of stakeholders which should be involved including their legal boundaries | Delivery month 12.2017 | Quantification/target 1,00 |
| Activity A.T1.2 | Activity title Pooling and systemising existing monitoring approaches | Start date 07.2017 | End date 06.2018 | Indicative budget 42.105,96 |
| Deliverables for activity A.T1.2 | | | | |
| Deliverable D.T1.2.1 | Deliverable title Compendium of existing approaches within partnership including joint barriers and drivers assessment | Description of deliverable Compendium of existing approaches for lynx monitoring, including rating of their efficiency in -sound biological data collection; -stakeholder involvement; -conflict reduction | Delivery month 12.2017 | Quantification/target 1,00 |
| Deliverable D.T1.2.2 | Deliverable title Compendium of existing approaches for lynx monitoring from other sources | Description of deliverable Compendium of other approaches, used for lynx monitoring in other projects (e.g., from INTERREG-Programmes, LIFE, H2020 or projects from Universities). | Delivery month 06.2018 | Quantification/target 1,00 |

| | | | | |
|---|---|---|-----------------------------------|--|
| Activity A.T1.3 | <i>Activity title</i> Development of toolbox for integrated lynx monitoring | <i>Start date</i> 07.2017 | <i>End date</i> 06.2018 | <i>Indicative budget</i> 72.181,65 |
| Deliverables for activity A.T1.3 | | | | |
| Deliverable D.T1.3.1 | <i>Deliverable title</i> Collection of state-of-the-art participatory approaches for conflict reduction / stakeholder inv. | <i>Description of deliverable</i> Desk research of all European projects and schemes, where participatory approaches were applied and stakeholder involvement resulted in the reduction of human-large carnivore conflicts | <i>Delivery month</i> 06.2018 | <i>Quantification/target</i> 1,00 |
| Deliverable D.T1.3.3 | <i>Deliverable title</i> Toolbox for lynx monitoring | <i>Description of deliverable</i> Toolbox for monitoring (i.e., photo-trapping, snow tracking, collection of genetic samples) will include: a] approaches that now also have the function to involve stakeholders; b] approaches ensuring scientific excellence and wide applicability | <i>Delivery month</i> 06.2018 | <i>Quantification/target</i> 1,00 |
| Activity A.T1.4 | <i>Activity title</i> Development of Regional Pilot Monitoring Implementation Plans | <i>Start date</i> 07.2017 | <i>End date</i> 06.2018 | <i>Indicative budget</i> 50.346,70 |
| Deliverables for activity A.T1.4 | | | | |
| Deliverable D.T1.4.1 | <i>Deliverable title</i> Regional planning meetings with stakeholders | <i>Description of deliverable</i> In regional planning meetings, the participation of stakeholders in lynx monitoring will be promoted and goals and methods of lynx (participative) monitoring will be discussed. | <i>Delivery month</i> 06.2018 | <i>Quantification/target</i> 5,00 |
| Deliverable D.T1.4.2 | <i>Deliverable title</i> Regional priority lists | <i>Description of deliverable</i> For each participating region, the responsible partner(s) select appropriate methodologies for participatory monitoring from the toolbox that are suitable for regional implementation in WP T2. | <i>Delivery month</i> 06.2018 | <i>Quantification/target</i> 5,00 |
| Deliverable D.T1.4.3 | <i>Deliverable title</i> Regional Action Plans developed and signed by implementing partners | <i>Description of deliverable</i> The two regional monitoring plans for the 30-month pilot implementation (in T2) will be developed, signed and put into force. One plan will be prepared for CZ-DE-AT transboundary lynx population area, second for SL-IT transboundary area. | <i>Delivery month</i> 06.2018 | <i>Quantification/target</i> 2,00 |

WP type: Thematic work package (maximum 4 work packages)

| WP Nr | WP title | WP start date (month) | WP end date (month) | WP budget |
|--------------|--|------------------------------|----------------------------|------------------|
| T2 | Pilot implementation, capacity building and evaluation of participatory monitoring approaches | 07.2017 | 06.2020 | 677.543,11 |

Partner

WP responsible partner Šumava National park Administration

Partner's involvement

| | |
|----|---|
| 1 | Ministry of the Environment of the Czech Republic, LP, MoE |
| 2 | Šumava National park Administration, PP, SUNAP |
| 3 | ALKA Wildlife o.p.s, PP, ALKA |
| 4 | Nature Conservation Agency of the Czech Republic, PP, NCA CR |
| 5 | Bavarian environmental agency, PP, LfU |
| 6 | World Wide Fund for Nature Germany, PP, WWF DE |
| 7 | Government of Upper Austria, PP, LR OOe |
| 8 | Green Heart of Europe, PP, GHE |
| 9 | Slovenia Forest Service, PP, SloFS |
| 10 | Italian Lynx Project, PP, PLI |
| 11 | Research Institute of Wildlife Ecology, University of Veterinary Medicine, Vienna, PP, FIWI |

Summary

Provide a well-written summary of what will be done in this work package. Please explain what you want to achieve (outputs), why those outputs are relevant for reaching the project specific objectives and how you plan to get there (activities and deliverables). Please also describe how partners will be involved.

If applicable, please indicate whether any pilot investment is foreseen. Any pilot investment has to be linked to a pilot action of the work package:

- *Smaller pilot investments (below EUR 15.000 total cost) should be described within this work package.*
- *In case of pilot investments exceeding EUR 15.000 total cost a separate "Investment specification" has to be filled in and the link has to be described in this summary.*

WP T2 puts the 2 regional Pilot Monitoring Implementation Plans (D.T1.4.3, activities in CZ, DE, AT, IT and SI), into pilot practice. The implementation will be documented by all project partners and accompanied by evaluation activities to assess each approach's effectiveness. A feedback loop will be created to further refine regional approaches.

As a preparation for WP T3, the concepts of population-level and transnationalized monitoring will be connected to other lynx conservation activities. In addition, all data gathered in partner countries will be jointly analyzed and will provide a detailed picture of the lynx population(s)'s current status. Thus, the strategy will not be developed "top-down", but anchored in sound experience, up-to-date information and reliable regional agreements.

As all key stakeholders will be directly involved, the regional plans implementation also represents capacity building for these groups. In WP T2, all different stakeholder groups described in WP C will be targeted, 2 of them will be especially involved, as they will play active role in the pilot monitoring implementation:

- Stakeholders to be involved in lynx monitoring to build mutual trust between nature conservation community and hunters/foresters community and to increase acceptance of lynx (hunters, foresters)

- Stakeholders to be involved in lynx monitoring to increase monitoring capacity and improve general knowledge about the species: (volunteer) rangers, other volunteers.

All in all, the regional Pilot Monitoring Implementation Plans also represent mutual learning schemes that invite every stakeholder group to see lynx protection as an integrated process in which each stakeholder plays a role. WP T2 will also offer transnational visits between selected stakeholder groups, to improve cooperation and increase lynx issue awareness in the transnational context. Related communication activities and information events are included in WP C.

Project outputs
Please describe in more detail **the outputs of the project** that will be the outcome of the activities carried out in this work package. Explain which activities will be taken to achieve an output.
Each output should be linked to a programme output indicator (please ensure that it has the same measurement unit).
In case of investment specification, the investment as such is to be defined as output and linked to the category "investment" as included in the list of output indicators.

| Output title | | Please provide a brief description of the project output | Programme output indicator to which the output will contribute | Quantification / target | Delivery date |
|---------------|---|--|---|-------------------------|---------------|
| Output O.T2.1 | CZ-DE-AT Pilot Lynx Monitoring (System) Implemented | CZ-DE-AT transnational Pilot Lynx Monitoring (System) will cover over 14 000 km ² of lynx habitats. The system will be technically based on international system of camera traps running for 30 months, in combination with the newest methods of genetic monitoring, and snow tracking census. The scale and scientific excellency of the methods are a novelty to the region, it is a new experimental approach in lynx conservation. | S.O.3.1 - Number of pilot actions implemented for the protection and sustainable use of natural heritage and resources | 1,00 | 06.2020 |
| Output O.T2.2 | Regional training scheme for different stakeholder groups | Training scheme will be elaborated that is custom-fit for the communication objectives with the groups which will be especially involved in WP T2: a) hunters and foresters ;b) volunteer rangers, other volunteers (students, general public) | S.O.3.1 - Number of trainings implemented on the protection and sustainable use of natural heritage and resources | 10,00 | 04.2019 |
| Output O.T2.3 | SI-IT Pilot Lynx Monitoring (System) Implemented | SI-IT transnational Pilot Lynx Monitoring (System) will cover over 3000 km ² of lynx habitats. The system will be technically based on international system of camera traps running for 30 months, in combination with the newest methods of telemetry monitoring. The international scale and scientific excellency of the methods are a novelty to the region. it is a new experimental approach in lynx conservation. | S.O.3.1 - Number of strategies and action plans developed and/or implemented for the protection and sustainable use of natural heritage and resources | 1,00 | 06.2020 |

| Target groups | |
|---|--|
| Who will use the outputs of this work package or the investment? | <ul style="list-style-type: none"> • Regional public authority • National public authority • Interest groups including NGOs • Higher education and research • Education/training centre and school • General public |
| How will you involve those target groups (and other stakeholders) in the development of the outputs of this work package or the implementation of the investment? | The set of target groups addressed in WP T2 is similar as in T1. However, now the stakeholder groups are differently targeted: - the stakeholders that are relevant for acceptance, conflict reduction and stakeholder involvement are in the center of attention. Training schemes are being implemented for these groups; - the public authorities, interest groups, higher education institutions and training centres and schools benefit from all the new information gathered during T2. |

Sustainability and transferability of work package outputs (not applicable for investment specification)

| | |
|--|--|
| <p><u>Sustainability (institutional, financial and political)</u> How will the work package outputs be further used by project partners once the project has ended? Please describe concrete measures (including e.g. institutional structures, financial resources, policy improvements etc.) taken during and after project implementation to ensure the sustainability of the project outputs. If relevant, please explain who will be responsible and/or the owner of the outputs.</p> | <p>After the project end, the Pilot Lynx Monitoring Systems will serve as "template lynx monitoring schemes", to be further applied and periodically further refined by project partners. Also, training schemes (O.T2.2) will be further used and updated by project partners, as an important educational activity in synergy with lynx monitoring . In addition, capacities built in T2 for public authorities and NGOs will permanently improve conservation activities on transnational level.</p> |
| <p><u>Transferability (linked to the WP Communication)</u> Which work package outputs will be transferred to which additional target audiences during project lifetime and beyond? Why are these outputs the most relevant ones to be transferred? Please describe the additional target audiences (e.g. other organisations/regions/countries outside of the current partnership) and ensure links to the strategy of the communication work package.</p> | <p>Overall, WP T2 is the source of most information needed for WP C activities. It will serve as a blueprint for -Local, Regional and Public authorities and -Interest groups including NGOs responsible for the monitoring of other lynx populations throughout all EU member states. Also, the transferability of O.T2.2 to other EU countries is very high, as training schemes will be described in detail and disseminated, with project partners providing support to non-partners who wish to adopt them.</p> |

| | | | | |
|---|--|---|-----------------------------------|---|
| Activity A.T2.1 | <i>Activity title</i> Regional kick-off activities | <i>Start date</i> 07.2017 | <i>End date</i> 01.2018 | <i>Indicative budget</i> 40.000,00 |
| Deliverables for activity A.T2.1 | | | | |
| Deliverable D.T2.1.2 | <i>Deliverable title</i> Regional kick-off events | <i>Description of deliverable</i> In organised events key stakeholder groups will be involved and invited for commitment to the process of implementation of the regional monitoring plans. Statements of different stakeholders will be presented that promote mutual understanding. | <i>Delivery month</i> 01.2018 | <i>Quantification/target</i> 5,00 |
| Deliverable D.T2.1.3 | <i>Deliverable title</i> Concept for regional kick off campaign | <i>Description of deliverable</i> For every region, the stakeholder involvement and the capacity building will be put into an integrated concept. (Information material is budgeted under WP C). The aim is to create openness and a sense of joint responsibility among key stakeholders. | <i>Delivery month</i> 12.2017 | <i>Quantification/target</i> 5,00 |
| Activity A.T2.2 | <i>Activity title</i> 30 months of implementation and documentation phase of Pilot Lynx Monitoring | <i>Start date</i> 07.2017 | <i>End date</i> 06.2020 | <i>Indicative budget</i> 402.543,11 |
| Deliverables for activity A.T2.2 | | | | |

| | | | | |
|---|--|--|-----------------------------------|---|
| Deliverable D.T2.2.1 | <i>Deliverable title</i> Detailed implementation schedule for Pilot Monitoring Implementation Plans | <i>Description of deliverable</i> All events, excursions and meetings will be scheduled in order to base the implementation on a transparent planning. For each Pilot Lynx Monitoring System (CZ-DE-AT, SI-IT) will be prepared separate implementation plan. | <i>Delivery month</i> 12.2017 | <i>Quantification/target</i> 2,00 |
| Deliverable D.T2.2.2 | <i>Deliverable title</i> Lynx Monitoring reports | <i>Description of deliverable</i> This report will provide detailed information on data and experience obtained within each "lynx year" (1.5. - 30.4. of the following year, based on the lynx life cycle) on whole population(s) level, and about the status of the lynx population(s). | <i>Delivery month</i> 01.2020 | <i>Quantification/target</i> 4,00 |
| Deliverable D.T2.2.3 | <i>Deliverable title</i> Transnational Stakeholder visits | <i>Description of deliverable</i> Selected stakeholders will have the chance to visit the partner countries, meet their fellow stakeholders, learn about other lynx monitoring, conservation and management approaches and join a constructive transnational discussion about lynx issue. | <i>Delivery month</i> 06.2019 | <i>Quantification/target</i> 5,00 |
| Activity A.T2.3 | <i>Activity title</i> Evaluation of efficiency and effectiveness of monitoring approaches | <i>Start date</i> 07.2018 | <i>End date</i> 06.2020 | <i>Indicative budget</i> 105.000,00 |
| Deliverables for activity A.T2.3 | | | | |
| Deliverable D.T2.3.1 | <i>Deliverable title</i> 5 Assessment reports | <i>Description of deliverable</i> The project group will jointly assess and evaluate the efficiency of monitoring methods based on 3 types of non-invasive monitoring methods: photo-trapping, snow tracking and genetic monitoring, with special regard to participatory approaches. | <i>Delivery month</i> 10.2019 | <i>Quantification/target</i> 5,00 |
| Deliverable D.T2.3.2 | <i>Deliverable title</i> Transnational Evaluation meeting | <i>Description of deliverable</i> A transnational evaluation meeting will give space to discuss and reflect on the regional pilot monitoring plans implementation. | <i>Delivery month</i> 11.2019 | <i>Quantification/target</i> 1,00 |
| Deliverable D.T2.3.4 | <i>Deliverable title</i> List of recommendations for further refinement of monitoring approaches | <i>Description of deliverable</i> A list of recommendations to be taken into account in the future will be developed. | <i>Delivery month</i> 06.2020 | <i>Quantification/target</i> 1,00 |
| Activity A.T2.4 | <i>Activity title</i> Joint analyses of transnational data obtained in T2 | <i>Start date</i> 07.2017 | <i>End date</i> 06.2020 | <i>Indicative budget</i> 130.000,00 |

| Deliverables for activity A.T2.4 | | | | |
|----------------------------------|--|--|----------------------------------|--------------------------------------|
| Deliverable D.T2.4.1 | <i>Deliverable title</i> Up-to date information base required for the preparation of transnational lynx conservation strategy | <i>Description of deliverable</i> All data gathered will be analysed jointly on population level, with a tight cooperation on transnational level. This will provide the new information about lynx population(s) that is a necessary prerequisite for a sound conservation strategy. | <i>Delivery month</i> 06.2020 | <i>Quantification/target</i> 1,00 |

WP type: Thematic work package (maximum 4 work packages)

| WP Nr | WP title | WP start date (month) | WP end date (month) | WP budget |
|-------|--|-----------------------|---------------------|------------|
| T3 | Development of Transnational lynx conservation strategy on population level | 07.2018 | 06.2020 | 354.225,99 |

Partner

| | |
|-------------------------------|-------------------------------|
| <i>WP responsible partner</i> | Bavarian environmental agency |
|-------------------------------|-------------------------------|

Partner's involvement

| | |
|----|---|
| 1 | Ministry of the Environment of the Czech Republic, LP, MoE |
| 2 | Šumava National park Administration, PP, SUNAP |
| 3 | ALKA Wildlife o.p.s, PP, ALKA |
| 4 | Nature Conservation Agency of the Czech Republic, PP, NCA CR |
| 5 | Bavarian environmental agency, PP, LfU |
| 6 | World Wide Fund for Nature Germany, PP, WWF DE |
| 7 | Government of Upper Austria, PP, LR OOe |
| 8 | Green Heart of Europe, PP, GHE |
| 9 | Slovenia Forest Service, PP, SloFS |
| 10 | Italian Lynx Project, PP, PLI |
| 11 | Research Institute of Wildlife Ecology, University of Veterinary Medicine, Vienna, PP, FIWI |

Summary

Provide a well-written summary of what will be done in this work package. Please explain what you want to achieve (outputs), why those outputs are relevant for reaching the project specific objectives and how you plan to get there (activities and deliverables). Please also describe how partners will be involved.
If applicable, please indicate whether any pilot investment is foreseen. Any pilot investment has to be linked to a pilot action of the work package:

- Smaller pilot investments (below EUR 15.000 total cost) should be described within this work package.
- In case of pilot investments exceeding EUR 15.000 total cost a separate "Investment specification" has to be filled in and the link has to be described in this summary.

Monitoring is only one of the lynx conservation obligations, according to the EU Habitat Directive. More, active conservation measures should be planned and implemented in order to ensure favorable conservation status of the species. In the case of populations shared by more EU states, population level management plans and strategies should be prepared in order to ensure a coordinated and efficient approach in species conservation. The present work package is dedicated to the preparation of such population level strategy for lynx conservation. This strategy will address major population threats (such as illegal killing and habitat fragmentation, which prevents migration and the connection of neighboring populations) by proposing a common, efficient and experience-based population level approach to the lynx conservation and management. The up-to-date objective data collected and analyzed in WP T2 will provide a better overview of the actual status of the whole lynx population(s) and of the local relative importance of different threats. Based on this, the strategy developed in WP T3 will contain: 1) both long- and middle-term visions for lynx conservation on population level; 2) both transnational and local visions for lynx conservation; 3) descriptions of the common problems affecting lynx conservation; 4) suggestions of (common) solutions to these problems; 5) identification of responsibilities and available tools. Key aspects will be a) integration of the participatory approaches into all activities, aimed to favour the involvement of all stakeholders and b) the „transnationalisation“ of activities that have been implemented regionally in WP2. This means especially a further alignment of IT-support for transnational data exchange and management, and connection and harmonisation of conservation procedures in all necessary dimensions. In summary, the transnational lynx conservation strategy will be a durable instrument to which also the stakeholders are committed.

Project outputs
Please describe in more detail **the outputs of the project** that will be the outcome of the activities carried out in this work package. Explain which activities will be taken to achieve an output.
Each output should be linked to a programme output indicator (please ensure that it has the same measurement unit).
In case of investment specification, the investment as such is to be defined as output and linked to the category "investment" as included in the list of output indicators.

| Output title | | Please provide a brief description of the project output | Programme output indicator to which the output will contribute | Quantification / target | Delivery date |
|---------------|---|---|---|-------------------------|---------------|
| Output O.T3.1 | Common working and data exchange routines for lynx conservation | The output defines the main inputs for a strategy that takes the BBA population as a target population, but does also strongly affect the Alpine and Dinaric Population. The strategy will not be limited to a document pointing out future objectives, but will also fix agreed joint working procedures, standards and data exchange procedures that ensure the achievement of such objectives. | S.O.3.1 - Number of strategies and action plans developed and/or implemented for the protection and sustainable use of natural heritage and resources | 1,00 | 04.2020 |
| Output O.T3.2 | Aligned support environment for long-lasting transnational cooperation in lynx conservation | A harmonised support environment for transnational cooperation in lynx conservation as a joint standard will be defined, agreed and made available also for future common work. The Output draws from the efforts made within the project towards improvement and optimization of monitoring capacities in the entire area of lynx population(s) distribution. | S.O.3.1 - Number of tools developed and/or implemented for the protection and sustainable use of natural heritage and resources | 1,00 | 05.2020 |
| Output O.T3.3 | Transnational lynx conservation strategy on population level | This is the core output of the whole project, a conservation strategy that defines main threats to lynx population(s), goal(s) in lynx conservation as well as the actions to be taken in order to address these threats, in the areas of lynx monitoring, conservation, management and PR. Human-lynx conflict reduction will be a key issue to deal with in the strategy. The whole strategy will be finished within T3 a then used in T4, which goal is to ensure the long-term support for its implementation | S.O.3.1 - Number of strategies and action plans developed and/or implemented for the protection and sustainable use of natural heritage and resources | 1,00 | 05.2020 |

| Target groups | |
|---|---|
| Who will use the outputs of this work package or the investment? | <ul style="list-style-type: none"> • Local public authority • Regional public authority • National public authority • Interest groups including NGOs • International organisation, EEIG under national law |
| How will you involve those target groups (and other stakeholders) in the development of the outputs of this work package or the implementation of the investment? | The project partners are a mix of the above-mentioned groups. In order to ensure the outreach to wider target groups, partners will both work within their networks and use the expertise of the associated partner to a) consult other relevant authorities during the strategy preparation and b) test applicability for other areas. Concretely, the strategy will be developed interactively by a core group (CZ, DE, AT) and a soundboard (IT, SI, HR) that analyses applicability to their populations. |

Sustainability and transferability of work package outputs (not applicable for investment specification)

| | |
|--|---|
| <p><u>Sustainability (institutional, financial and political)</u> How will the work package outputs be further used by project partners once the project has ended? Please describe concrete measures (including e.g. institutional structures, financial resources, policy improvements etc.) taken during and after project implementation to ensure the sustainability of the project outputs. If relevant, please explain who will be responsible and/or the owner of the outputs.</p> | <p>The strategy, including precise procedural as well as strategic aspects, represents the core output to be taken up by Czech, Austrian and German legislations and Multinational strategies and Conventions after the end of the project. Thus, it will both a) have a long-lasting impact on the conservation of the target lynx population(s) and b) can be further spread and used as a blueprint for other lynx (and possibly other large carnivore) populations all over Europe.</p> |
| <p><u>Transferability (linked to the WP Communication)</u> Which work package outputs will be transferred to which additional target audiences during project lifetime and beyond? Why are these outputs the most relevant ones to be transferred? Please describe the additional target audiences (e.g. other organisations/regions/countries outside of the current partnership) and ensure links to the strategy of the communication work package.</p> | <p>Output T3.3 (in fact strongly connected to T3.1 and T3.2) will be taken up in WP T4 as the core input to be presented to and acknowledged by the multinational and macroregional strategies. In addition, further visibility will be ensured through production and distribution of a printed version and presentations at international conferences and workshops, as described in WP C. In addition, media relations regarding finalisation and kick-off of the strategy implementation will be done in WP C</p> |

| Activity A.T3.1 | Activity title Development of common regular working procedures and data exchange procedures for lynx conservation | Start date 07.2018 | End date 10.2019 | Indicative budget 111.990,57 |
|---|--|--|----------------------------------|--|
| Deliverables for activity A.T3.1 | | | | |
| Deliverable D.T3.1.1 | <i>Deliverable title</i> Conference on lynx conservation working routines | <i>Description of deliverable</i> In order to jointly commit to common working procedures on population level, joint procedures need to be presented, discussed and assessed, also with the strong involvement of the Associated Partner. Also, further experts will be invited to the discussion | <i>Delivery month</i> 08.2019 | <i>Quantification/target</i> 1,00 |
| Deliverable D.T3.1.2 | <i>Deliverable title</i> Directory of working procedures | <i>Description of deliverable</i> All common working procedures, that has been proposed for long-term usage in transnational lynx conservation, will be described and made available, usable and easily accessible to all target groups. | <i>Delivery month</i> 06.2019 | <i>Quantification/target</i> 1,00 |
| Deliverable D.T3.1.3 | <i>Deliverable title</i> Decision-making paper: Synchronisation and alignment of working procedures | <i>Description of deliverable</i> Here, the emphasis lies on the establishment of smooth connections between working procedures both on regional as well as transnational level. | <i>Delivery month</i> 10.2018 | <i>Quantification/target</i> 1,00 |

| | | | | |
|---|--|--|-----------------------------------|---|
| Deliverable D.T3.1.4 | <i>Deliverable title</i> Transnational plan for Data exchange procedures | <i>Description of deliverable</i> Similar to D.T3.1.3., the commitment for data exchange (both on population level as well as between populations) shall be agreed. | <i>Delivery month</i> 10.2018 | <i>Quantification/target</i> 1,00 |
| Activity A.T3.2 | <i>Activity title</i> Alignment of support environment | <i>Start date</i> 07.2018 | <i>End date</i> 06.2019 | <i>Indicative budget</i> 112.087,22 |
| Deliverables for activity A.T3.2 | | | | |
| Deliverable D.T3.2.1 | <i>Deliverable title</i> Directory of available technical support environment (capacities, software/IT, working procedures) | <i>Description of deliverable</i> A more comprehensive directory of available capacities, technical equipment etc. shall be set up as a base for establishing transnational procedures for lynx conservation, ensuring a long-term transnational coordination of all project partners'work. | <i>Delivery month</i> 06.2019 | <i>Quantification/target</i> 1,00 |
| Deliverable D.T3.2.2 | <i>Deliverable title</i> Development plan for further alignment of support infrastructure | <i>Description of deliverable</i> As a further step, also future perspectives and needs will be added to the previous deliverable D.T3.2.1 and all partners will commit to further hamonisation of their work. | <i>Delivery month</i> 06.2019 | <i>Quantification/target</i> 1,00 |
| Activity A.T3.3 | <i>Activity title</i> Preparation of a transnational lynx conservation strategy on population level | <i>Start date</i> 07.2018 | <i>End date</i> 06.2020 | <i>Indicative budget</i> 130.148,20 |
| Deliverables for activity A.T3.3 | | | | |
| Deliverable D.T3.3.2 | <i>Deliverable title</i> First draft of the strategy, to be used in WP T4 | <i>Description of deliverable</i> The strategy is a core result. While the final refined version will be delivered as Output O.T3.3 (at the end of the project), a first draft to be used for all T4 activities will be developed here, integrating all preparatory work done in T2 and T3. | <i>Delivery month</i> 02.2020 | <i>Quantification/target</i> 1,00 |
| Deliverable D.T3.3.3 | <i>Deliverable title</i> Round tables with stakeholders | <i>Description of deliverable</i> Round table workshops with key stakeholders (foresters, hunters, policy, conservationists) and professional "moderator". One will be organized in CZ, DE, AT, SI and IT region. | <i>Delivery month</i> 06.2019 | <i>Quantification/target</i> 5,00 |
| Deliverable D.T3.3.4 | <i>Deliverable title</i> Final version of the strategy | <i>Description of deliverable</i> Refined version of the strategy draft will become a final version, delivered as Output O.T3.3. | <i>Delivery month</i> 05.2020 | <i>Quantification/target</i> 1,00 |

WP type: Thematic work package (maximum 4 work packages)

| WP Nr | WP title | WP start date (month) | WP end date (month) | WP budget |
|---|--|--|---|---------------|
| T4 | Set-up of durable transnational agreements for lynx conservation in multinational policy context | 07.2019 | 06.2020 | 173.619,99 |
| Partner | | | | |
| WP responsible partner | Ministry of the Environment of the Czech Republic | | | |
| Partner's involvement | | | | |
| 1 | Ministry of the Environment of the Czech Republic, LP, MoE | | | |
| 2 | Šumava National park Administration, PP, SUNAP | | | |
| | ALKA Wildlife o.p.s, PP, ALKA | | | |
| 4 | Nature Conservation Agency of the Czech Republic, PP, NCA CR | | | |
| 5 | Bavarian environmental agency, PP, LfU | | | |
| 6 | World Wide Fund for Nature Germany, PP, WWF DE | | | |
| 7 | Government of Upper Austria, PP, LR OOe | | | |
| | Green Heart of Europe, PP, GHE | | | |
| 9 | Slovenia Forest Service, PP, SloFS | | | |
| | Italian Lynx Project, PP, PLI | | | |
| 11 | Research Institute of Wildlife Ecology, University of Veterinary Medicine, Vienna, PP, FIWI | | | |
| Summary | | | | |
| <p>Provide a well-written summary of what will be done in this work package. Please explain what you want to achieve (outputs), why those outputs are relevant for reaching the project specific objectives and how you plan to get there (activities and deliverables). Please also describe how partners will be involved.</p> <p>If applicable, please indicate whether any pilot investment is foreseen. Any pilot investment has to be linked to a pilot action of the work package:</p> <ul style="list-style-type: none"> • Smaller pilot investments (below EUR 15.000 total cost) should be described within this work package. • In case of pilot investments exceeding EUR 15.000 total cost a separate "Investment specification" has to be filled in and the link has to be described in this summary. | | | | |
| <p>WP4 is dedicated to ensure a long-term commitment to the implementation of the lynx conservation strategy developed in T3 as the guidance document for population-level management plans. The long-term commitment to implement or follow the strategy depends mainly on the following factors:</p> <ul style="list-style-type: none"> - Political commitment by the political representatives of the participating countries and regions - Anchoring of the strategy within relevant multinational strategies: EUSDR, EUSALP and Alpine and Carpathian Convention <p>In order to achieve this, the project group will proceed as follows:</p> <ul style="list-style-type: none"> - Presentation of the wider applicability of the conservation approaches developed and refined within the project to other lynx (and possibly other large carnivore) populations all over Europe, leading to a wider application radius of the project results (basically, this activity could also be budgeted under communication, but it is seen as a crucial thematic step); - Establishment of contact with the relevant working groups of EUSALP, Alpine Convention, Carpathian Convention and EUSDR; - Integration of the strategy into the overall priority list for action planning of involved countries; - Preparation and signature of a Memorandum of Understanding by project partners | | | | |
| Project outputs | | | | |
| <p>Please describe in more detail the outputs of the project that will be the outcome of the activities carried out in this work package. Explain which activities will be taken to achieve an output.</p> <p>Each output should be linked to a programme output indicator (please ensure that it has the same measurement unit).</p> <p>In case of investment specification, the investment as such is to be defined as output and linked to the category "investment" as included in the list of output indicators.</p> | | | | |
| Output title | Please provide a brief description of the project output | Programme output indicator to which the output will contribute | Quantification / target | Delivery date |
| Output O.T4.1 | Road map of next steps towards wide acceptance and implementation of the Strategy | In order to ensure a long-term commitment to the implementation of the lynx conservation strategy developed in T3, the road map of steps to be done to promote strategy wider acceptance and support its implementation will be prepared | S.O.3.1 - Number of strategies and action plans developed and/or implemented for the protection and sustainable use of natural heritage and resources | 1,00 04.2020 |

| Target groups | |
|---|--|
| Who will use the outputs of this work package or the investment? | <ul style="list-style-type: none"> • Regional public authority • National public authority • Interest groups including NGOs • Higher education and research • International organisation, EEIG under national law |
| How will you involve those target groups (and other stakeholders) in the development of the outputs of this work package or the implementation of the investment? | As the multinational and macroregional strategies are representing the above mentioned set of stakeholders, representant of these target groups in most EU countries will be targeted through communication with these platforms. |

| Sustainability and transferability of work package outputs (not applicable for investment specification) | |
|--|---|
| <p><u>Sustainability (institutional, financial and political)</u> How will the work package outputs be further used by project partners once the project has ended? Please describe concrete measures (including e.g. institutional structures, financial resources, policy improvements etc.) taken during and after project implementation to ensure the sustainability of the project outputs. If relevant, please explain who will be responsible and/or the owner of the outputs.</p> | Given that during the project preparation phase multinational conventions and macroregional strategies already indicated interest in the project content, it is realistic to foresee that the planned acknowledgements by these multinational platforms of the strategy developed in T3, will further develop into more powerful take-ups of the project contents by the platforms (after the end of the project) and a future anchoring of the strategy into these multinational conventions. |
| <p><u>Transferability (linked to the WP Communication)</u> Which work package outputs will be transferred to which additional target audiences during project lifetime and beyond? Why are these outputs the most relevant ones to be transferred? Please describe the additional target audiences (e.g. other organisations/regions/countries outside of the current partnership) and ensure links to the strategy of the communication work package.</p> | Thanks to the acknowledgement of lynx conservation strategy and of MoU by EUSDR and EUSALP and by Alpine and Carpathian Conventions, the main results of 3Lynx project will be further promoted and distributed to -Local, Regional and National Authorities and -Interest groups including NGOs dealing with lynx conservation in other EU member countries. The future steps to be done in order to ensure even wider acceptance and use of the strategy will be defined in a comprehensive Road Map. |

| Activity A.T4.2 | Activity title Memorandum of Understanding | Start date 07.2019 | End date 06.2020 | Indicative budget 67.748,27 |
|---|--|--|---------------------------|--------------------------------|
| Deliverables for activity A.T4.2 | | | | |
| Deliverable D.T4.2.1 | Deliverable title List of responsible signatories | Description of deliverable The list of signatories will be put together and aligned. | Delivery month 04.2020 | Quantification/target 1,00 |
| Deliverable D.T4.2.2 | Deliverable title Formulation of text of MoU | Description of deliverable MoU will be signed by legal representatives from partner countries to express their will to cooperate in the field of lynx conservation, monitoring and management in order to ensure successful implementation of the Strategy. | Delivery month 04.2020 | Quantification/target 1,00 |
| Deliverable D.T4.2.3 | Deliverable title Signing of MoU | Description of deliverable MoU will be officially signed during a special event. | Delivery month 04.2020 | Quantification/target 1,00 |

| | | | | |
|---|---|--|-----------------------------------|---|
| Deliverable D.T4.2.4 | <i>Deliverable title</i> Road map of next steps towards wide acceptance and implementation of the Strategy | <i>Description of deliverable</i> In order to prepare Road map, a consensus about next steps that must be realized must be reached among partners taking into account regional biological, social, political and other conditions. | <i>Delivery month</i> 04.2020 | <i>Quantification/target</i> 1,00 |
| Activity A.T4.3 | <i>Activity title</i> Achieving the acknowledgement of the strategy by EUSALP, EUSDR, Alpine and Carpathian Conventions | <i>Start date</i> 07.2019 | <i>End date</i> 06.2020 | <i>Indicative budget</i> 105.871,72 |
| Deliverables for activity A.T4.3 | | | | |
| Deliverable D.T4.3.1 | <i>Deliverable title</i> Directory of responsible working groups within macroregional strategies/multinational conventions | <i>Description of deliverable</i> Through personal contacts and desk research, a directory of the relevant working groups of the macroregional strategies and multinational conventions will be set up. | <i>Delivery month</i> 04.2020 | <i>Quantification/target</i> 1,00 |
| Deliverable D.T4.3.2 | <i>Deliverable title</i> Established connection between project results, macroreg. strategies and multinational conventions. | <i>Description of deliverable</i> Through personal contact and negotiation, the contents of the project will be acknowledged by the macroregional strategies and multinational conventions. | <i>Delivery month</i> 06.2020 | <i>Quantification/target</i> 1,00 |
| Deliverable D.T4.3.3 | <i>Deliverable title</i> Participation of project partners at meetings of EUSALP, EUSDR, Alpine and Carpathian Conventions. | <i>Description of deliverable</i> The project group will present the results of the 3Lynx project at meetings/workshops of all above-mentioned platforms (could also be budgeted under WPC, but is seen as relevant thematic match to ensure long-term commitment). | <i>Delivery month</i> 06.2020 | <i>Quantification/target</i> 4,00 |

Investment specification (to be completed for each investment exceeding EUR 15.000 total costs)

| WP Nr | WP title | WP start date (month) | WP end date (month) | WP budget |
|--|---|------------------------------|----------------------------|------------------|
| 11 | Purchase and use of photo-traps PP2 | 07.2017 | 06.2020 | 80.250,00 |
| Partner | | | | |
| <i>WP responsible partner</i> | Šumava National park Administration | | | |
| <i>Partner's involvement</i> | | | | |
| | Ministry of the Environment of the Czech Republic, LP, MoE | | | |
| 2 | Šumava National park Administration, PP, SUNAP | | | |
| | ALKA Wildlife o.p.s, PP, ALKA | | | |
| | Nature Conservation Agency of the Czech Republic, PP, NCA CR | | | |
| | Bavarian environmental agency, PP, LfU | | | |
| | World Wide Fund for Nature Germany, PP, WWF DE | | | |
| | Government of Upper Austria, PP, LR OOe | | | |
| | Green Heart of Europe, PP, GHE | | | |
| | Slovenia Forest Service, PP, SloFS | | | |
| | Italian Lynx Project, PP, PLI | | | |
| | Research Institute of Wildlife Ecology, University of Veterinary Medicine, Vienna, PP, FIWI | | | |
| Technical description of the investment | | | | |
| <p><i>Please describe the foreseen investment and specify its technical characteristics. Indicate the thematic work package and pilot action to which the investment is linked. Provide also a quantification and break down of costs related to the investment.</i></p> | | | | |
| <p>Camera traps are cameras equipped with sensors and triggered by animals' movement. As Eurasian lynx's physical features allow individual identification, well-planned camera trapping allows estimating population size, individual survival and dispersal, which is crucial to assess population's conservation status. Altogether 225 camera traps with SD card, safety box and lock will be purchased by SUNAP. Unit price calculated is 272 EUR/camera trap in the Czech Republic.</p> <p>Investments I1, I2, I3 and I4 (for PP2, PP3, PP5 and PP9), together with BL5 for PP4, PP8 and PP10 all aim to purchase camera traps with the same technical parameters and will all directly contribute to achieve the contemporary implementation of two transnational Pilot Lynx Monitoring Systems, one focused at the CZ-DE-AT region and one at the SI-IT region. The common base for spatial organisation of both systems is EU ETRS LEA 10x10km grid. It is expected that the monitored areas will be covered by a different number of cameras per grid cell, depending on the amount of good-quality lynx habitat and on the stability of lynx presence in the specific grid cell. Differences in the amount of cameras required by each partner thus reflect differences in the size and "quality" of the monitoring area that partner is responsible for. Specifically, SUNAP requires the highest number of cameras because it is responsible for the monitoring of 28 grids located in the real core of the BBA lynx population, including areas, where lynx reintroduction took place in the 1980s. Such grids are considered the source area where lynx regularly reproduces and from where several young lynx individuals spread towards the outskirts of this population's distribution. Investment I1 is crucial for the production of deliverables D.T2.4.1 and D.T2.2.2, that are key inputs for the main project Ouput, O.T3.3.</p> | | | | |

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|---|--|---|--|--|---------------------------------------|-----------------------------|
| <p>Justification <i>Pilot investments must have a demonstrating/model or pilot character and show a clear transnational effect being jointly strived for and evaluated by the partnership.</i></p> <p>Please therefore explain</p> <ul style="list-style-type: none"> • how the investment will contribute to achieving the project objectives and results • the transnational relevance and added value of the investment and how it will contribute to mutual learning of the whole partnership and transfer of experience to other stakeholders • who is benefiting (e.g. partners, regions, end-users etc.) from the investment and in which way | | | | | | |
| <p>Camera trapping is a new method enabling census of animals, who individually differ by colour pattern. Its use in lynx conservation is a relatively new approach, so far only applied regionally. This is the first attempt to create population-scale monitoring system, covering Bohemian-Bavarian-Austrian lynx population's entire area of distribution. Such system is the only way to obtain high quality data from the whole transnational area, which can provide reliable, proof-based information on the total number of lynxes. Therefore, implementation of CZ-DE-AT pilot lynx monitoring system, planned in WP T2 (see D.T2.4.1 and D.T2.2.2) is based on camera trapping. The so-obtained and jointly analyzed data are crucial and provide the necessary base for the thematic WPs T3 and T4 (see O.T3.3). As the distributions of all target lynx populations extend across partner countries, the information obtained from photo-trapping in one partner country will complete the information obtained (in a coordinated way, contemporarily) in the other partner countries, and all partners and target groups will profit from this. Furthermore, camera traps represent an attractive tool for stakeholders who often get into conflicts with lynx (namely: foresters, hunters). This ensures the gradual participation of such stakeholders into the pilot monitoring plans, which based on experiences from all partner countries should lead to improved communication between stakeholders and gradual reduction of conflicts.</p> | | | | | | |
| <p>Location of the investment</p> | | | | | | |
| <p>Location Please indicate the location of investment at NUTS level and provide a short explanation</p> | | <p>Nuts0: CZ, CZECH REPUBLIC Nuts1: CZ0, Česká Republika Nuts2: CZ03, Jihozápad Nuts3: CZ031, Jihočeský kraj</p> | | | | |
| <p>Within the project, the camera trapping will be applied in the whole area of permanent distribution of the so called „BBA lynx population“. SUNAP will be in charge of the area of NP and PLA Šumava, i.e. its own administration area, which is partly in Plzensky Kraj (CZ032), partly in Jihocesky kraj (CZ031).</p> | | | | | | |
| <p>Risks associated with the investment Please describe any potential risks associated with the investment, go/no-go decisions, etc. Please also indicate if the investment might have any potential negative effects on the environment. If yes, please specific which mitigation measures are foreseen.</p> | | | | | | |
| <p>As a main risk is necessary to classify the human factor, as some people may want to steal or damage the photo-traps. Furthermore, unexpected system faults or manufacturing defects may occur. To reduce risk of stealing, all possible actions will be undertaken to secure cameras in the field (e.g. using metal cables, metal box, big locks; installing photo-traps in least frequented parts of forests wherever possible). To manage possible system faults and manufacturing defects, partners reserved "(a low amount of) external expertise costs" into their budget aimed at quick problem resolution.</p> | | | | | | |
| <p>Investment preparation If applicable, please specify the technical requirements and permissions (e.g. feasibility study, building permits) necessary for the realisation of the investment according to the respective national legislation. Please indicate if they are already available or their expected time of availability.</p> | | | | | | |
| <p>not relevant</p> | | | | | | |
| <p>Ownership and durability Who owns the site where the investment is located? Who will retain ownership of the investment after the end of the project? How will the investment be further used after the project end? Who will take care of maintenance of the investment? Please describe concrete measures (including e.g. institutional structures, financial sources etc.) taken during and after project implementation to ensure the durability of the investment.</p> | | | | | | |
| <p>NP Administration (Department of Nature Protection) - Department of Nature Protection. After the end of the project, the equipment will be further used to monitor the target lynx population(s). Such further monitoring will be performed in those areas which during the project period will be identified as most suitable to effectively ensure monitoring and conservation of the target lynx populations.</p> | | | | | | |
| <p>Project outputs Please describe the outputs of the project that will be the outcome of the activities carried out in this work package. Each output should be linked to a programme output indicator (please ensure that it has the same measurement unit). In case of investment specification, the investment as such is to be defined as output and linked to the category "investment" as included in the list of output indicators.</p> | | | | | | |
| <p>Output title</p> | | <p>Please provide a brief description of the project output</p> | | <p>Programme output indicator to which the output will contribute</p> | <p>Quantification / target</p> | <p>Delivery date</p> |
| <p>Output O.I1.1</p> | <p>The main base material for Strategy as an output of WP T3</p> | <p>The details are described in the WP T2. The planned content of Strategy is described in WP T3.</p> | | <p>S.O.3.1 - Investment</p> | <p>1,00</p> | <p>06.2020</p> |

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| Activity A.I1.1 | <i>Activity title</i> Purchasing specific materials for the direct implementation of activities WP T2 | <i>Start date</i> 07.2017 | <i>End date</i> 06.2020 | <i>Indicative budget</i> 80.250,00 |
|------------------------|---|-------------------------------------|-----------------------------------|--|

Investment specification (to be completed for each investment exceeding EUR 15.000 total costs)

| WP Nr | WP title | WP start date (month) | WP end date (month) | WP budget |
|--------------|--|------------------------------|----------------------------|------------------|
| I2 | Purchase and use of photo-traps PP3 | 07.2017 | 06.2020 | 22.500,00 |

Partner

| | |
|-------------------------------|---------------------|
| <i>WP responsible partner</i> | ALKA Wildlife o.p.s |
|-------------------------------|---------------------|

Partner's involvement

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| | Ministry of the Environment of the Czech Republic, LP, MoE |
| | Šumava National park Administration, PP, SUNAP |
| 3 | ALKA Wildlife o.p.s, PP, ALKA |
| | Nature Conservation Agency of the Czech Republic, PP, NCA CR |
| | Bavarian environmental agency, PP, LfU |
| | World Wide Fund for Nature Germany, PP, WWF DE |
| | Government of Upper Austria, PP, LR OOe |
| | Green Heart of Europe, PP, GHE |
| | Slovenia Forest Service, PP, SloFS |
| | Italian Lynx Project, PP, PLI |
| | Research Institute of Wildlife Ecology, University of Veterinary Medicine, Vienna, PP, FIWI |

Technical description of the investment

Please describe the foreseen investment and specify its technical characteristics.

Indicate the thematic work package and pilot action to which the investment is linked.

Provide also a quantification and break down of costs related to the investment.

Camera traps are cameras equipped with sensors and triggered by animals' movement. As Eurasian lynx's physical features allow individual identification, well-planned camera trapping allows estimating population size, individual survival and dispersal, which is crucial to assess population's conservation status.

Altogether 63 camera traps with SD card, safety box and lock will be purchased by ALKA. Unit price calculated is 272 EUR/camera trap in the Czech Republic. Investments I1, I2, I3 and I4 (for PP2, PP3, PP5 and PP9), together with BL5 for PP4, PP8 and PP10 all aim to purchase camera traps with the same technical parameters and will all directly contribute to achieve the contemporary implementation of two transnational Pilot Lynx Monitoring Systems, one focused at the CZ-DE-AT region and one at the SI-IT region. It is expected that the monitored areas will be covered by a different number of cameras per grid cell, depending on the amount of good-quality lynx habitat and on the stability of lynx presence in the specific grid cell. Differences in the amount of cameras required by each partner thus reflect differences in the size and "quality" of the monitoring area that partner is responsible for. Specifically, ALKA requires quite low number of cameras per grid cell (2 in average). ALKA will be responsible for the monitoring of 32 grid cells located in the outskirts areas and connecting areas of Bohemian-Bavarian-Austrian lynx population, set between regions covered by Czech and Austrian partners. These areas have been rarely studied and thus the information about the population density, reproduction, mortality and migration is a key thing missing in an overall picture of the population status. More that most of the animals along the border area are transboundary (CZ-AT). Investment I2 is therefore crucial for the production of deliverables D.T2.4.1 and D.T2.2.2, that are key inputs for the main project Ouput, O.T3.3.

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| <p>Justification <i>Pilot investments must have a demonstrating/model or pilot character and show a clear transnational effect being jointly strived for and evaluated by the partnership.</i></p> <p>Please therefore explain</p> <ul style="list-style-type: none"> • how the investment will contribute to achieving the project objectives and results • the transnational relevance and added value of the investment and how it will contribute to mutual learning of the whole partnership and transfer of experience to other stakeholders • who is benefiting (e.g. partners, regions, end-users etc.) from the investment and in which way | | | | | |
| <p>Camera trapping is a new method enabling census of animals, who individually differ by colour pattern. Its use in lynx conservation is a relatively new approach, so far only applied regionally. This is the first attempt to create population-scale monitoring system, covering Bohemian-Bavarian-Austrian lynx population's entire area of distribution. Such system is the only way to obtain high quality data from the whole transnational area, which can provide reliable, proof-based information on the total number of lynxes. Therefore, implementation of CZ-DE-AT pilot lynx monitoring system, planned in WP T2 (see D.T2.4.1 and D.T2.2.2) is based on camera trapping. The so-obtained and jointly analyzed data are crucial and provide the necessary base for the thematic WPs T3 and T4 (see O.T3.3). As the distributions of all target lynx populations extend across partner countries, the information obtained from photo-trapping in one partner country will complete the information obtained (in a coordinated way, contemporarily) in the other partner countries, and all partners and target groups will profit from this. Furthermore, camera traps represent an attractive tool for stakeholders who often get into conflicts with lynx (namely: foresters, hunters). This ensures the gradual participation of such stakeholders into the pilot monitoring plans, which based on experiences from all partner countries should lead to improved communication between stakeholders and gradual reduction of conflicts.</p> | | | | | |
| <p>Location of the investment</p> | | | | | |
| <p>Location Please indicate the location of investment at NUTS level and provide a short explanation</p> | | <p>Nuts0: CZ, CZECH REPUBLIC Nuts1: CZ0, Česká Republika Nuts2: CZ03, Jihozápad Nuts3: CZ031, Jihočeský kraj</p> | | | |
| <p>Within the project, the photo-trapping will be used in the whole area of permanent distribution of the so called „BBA lynx population“. ALKA will be in charge of the outskirt areas and connecting areas. Specifically, it will cover area outside NP and PLA Šumava and PLAs under administration of NCA CR. Thus ALKA will be in charge of areas interconnecting regions monitored by Czech partners SUNAP, NCA CR and Austrian partners LROOE+GHE.</p> | | | | | |
| <p>Risks associated with the investment Please describe any potential risks associated with the investment, go/no-go decisions, etc. Please also indicate if the investment might have any potential negative effects on the environment. If yes, please specific which mitigation measures are foreseen.</p> | | | | | |
| <p>As a main risk is necessary to classified the human factor as the people sometimes tend to steal or damage the photo-traps. Between the others could be included unexpected system faults or manufacturing defects. To reduce risk of stealing, all possible actions will be undertaken to secure cameras in the field (e.g. using safety boxes, big locks; avoiding frequented parts of forests);</p> | | | | | |
| <p>Investment preparation If applicable, please specify the technical requirements and permissions (e.g. feasibility study, building permits) necessary for the realisation of the investment according to the respective national legislation. Please indicate if they are already available or their expected time of availability.</p> | | | | | |
| <p>not relevant</p> | | | | | |
| <p>Ownership and durability Who owns the site where the investment is located? Who will retain ownership of the investment after the end of the project? How will the investment be further used after the project end? Who will take care of maintenance of the investment? Please describe concrete measures (including e.g. institutional structures, financial sources etc.) taken during and after project implementation to ensure the durability of the investment.</p> | | | | | |
| <p>Alka Wildlife, o.p.s. After the end of the project, the equipment will be further used to monitor the target lynx population(s). Such further monitoring will be performed in those areas which during the project period will be identified as most suitable to effectively ensure monitoring and conservation of the target lynx populations.</p> | | | | | |
| <p>Project outputs Please describe the outputs of the project that will be the outcome of the activities carried out in this work package. Each output should be linked to a programme output indicator (please ensure that it has the same measurement unit). In case of investment specification, the investment as such is to be defined as output and linked to the category “investment” as included in the list of output indicators.</p> | | | | | |
| <p>Output title</p> | | <p>Please provide a brief description of the project output</p> | <p>Programme output indicator to which the output will contribute</p> | <p>Quantification / target</p> | <p>Delivery date</p> |
| <p>Output O.I2.1</p> | <p>The main base material for Strategy as an output of WP T3</p> | <p>The details are described in the WP T2. The planned content of Strategy is described in WP T3.</p> | <p>S.O.3.1 - Investment</p> | <p>1,00</p> | <p>06.2020</p> |

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| Activity A.I2.1 | <i>Activity title</i> Purchasing specific materials for the direct implementation of activities WP T2 | <i>Start date</i> 07.2017 | <i>End date</i> 06.2020 | <i>Indicative budget</i> 22.500,00 |
|------------------------|---|-------------------------------------|-----------------------------------|--|

Investment specification (to be completed for each investment exceeding EUR 15.000 total costs)

| WP Nr | WP title | WP start date (month) | WP end date (month) | WP budget |
|--------------|--|------------------------------|----------------------------|------------------|
| I3 | Purchase and use of photo-traps PP5 | 07.2017 | 06.2020 | 45.000,00 |

Partner

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|-------------------------------|-------------------------------|
| <i>WP responsible partner</i> | Bavarian environmental agency |
|-------------------------------|-------------------------------|

Partner's involvement

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| | Ministry of the Environment of the Czech Republic, LP, MoE |
| | Šumava National park Administration, PP, SUNAP |
| | ALKA Wildlife o.p.s, PP, ALKA |
| | Nature Conservation Agency of the Czech Republic, PP, NCA CR |
| 5 | Bavarian environmental agency, PP, LfU |
| | World Wide Fund for Nature Germany, PP, WWF DE |
| | Government of Upper Austria, PP, LR OOe |
| | Green Heart of Europe, PP, GHE |
| | Slovenia Forest Service, PP, SloFS |
| | Italian Lynx Project, PP, PLI |
| | Research Institute of Wildlife Ecology, University of Veterinary Medicine, Vienna, PP, FIWI |

Technical description of the investment

*Please describe the foreseen investment and specify its technical characteristics.
Indicate the thematic work package and pilot action to which the investment is linked.
Provide also a quantification and break down of costs related to the investment.*

Camera traps are cameras equipped with sensors and triggered by animals' movement. As Eurasian lynx's physical features allow individual identification, well-planned camera trapping allows estimating population size, individual survival and dispersal, which is crucial to assess population's conservation status.

Altogether 113 camera traps with SD card, safety box, safety chain and lock will be purchased by LfU. Unit price calculated is 265 EUR/camera trap in Germany. Investments I1, I2, I3 and I4 (for PP2, PP3, PP5 and PP9), together with BL5 for PP4, PP8 and PP10 all aim to purchase camera traps with the same technical parameters and will all directly contribute to achieve the contemporary implementation of two transnational Pilot Lynx Monitoring Systems, one focused at the CZ-DE-AT region and one at the SI-IT region. It is expected that the monitored areas will be covered by a different number of cameras per grid cell, depending on the amount of good-quality lynx habitat and on the stability of lynx presence in the specific grid cell. Differences in the amount of cameras required by each partner thus reflect differences in the size and "quality" of the monitoring area that partner is responsible for. Specifically, LfU requires quite low number of cameras per grid cell (2 in average) owing to the fact that LfU will be responsible for the monitoring of the largest area of all project partners. Altogether 48 grid cells located in the real core of the Bohemian-Bavarian-Austrian lynx population as well as an outskirt areas will be monitored, most of this area is connected to the areas monitored by CZ and AT partners. Investment I3 is therefore crucial for the production of deliverables D.T2.4.1 and D.T2.2.2, that are key inputs for the main project Ouput, O.T3.3.

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| <p>Justification <i>Pilot investments must have a demonstrating/model or pilot character and show a clear transnational effect being jointly strived for and evaluated by the partnership.</i></p> <p>Please therefore explain</p> <ul style="list-style-type: none"> • how the investment will contribute to achieving the project objectives and results • the transnational relevance and added value of the investment and how it will contribute to mutual learning of the whole partnership and transfer of experience to other stakeholders • who is benefiting (e.g. partners, regions, end-users etc.) from the investment and in which way | | | | | |
| <p>Camera trapping is a new method enabling census of animals, who individually differ by colour pattern. Its use in lynx conservation is a relatively new approach, so far only applied regionally. This is the first attempt to create population-scale monitoring system, covering Bohemian-Bavarian-Austrian lynx population's entire area of distribution. Such system is the only way to obtain high quality data from the whole transnational area, which can provide reliable, proof-based information on the total number of lynxes. Therefore, implementation of CZ-DE-AT pilot lynx monitoring system, planned in WP T2 (see D.T2.4.1 and D.T2.2.2) is based on camera trapping. The so-obtained and jointly analyzed data are crucial and provide the necessary base for the thematic WPs T3 and T4 (see O.T3.3). As the distributions of all target lynx populations extend across partner countries, the information obtained from photo-trapping in one partner country will complete the information obtained (in a coordinated way, contemporarily) in the other partner countries, and all partners and target groups will profit from this. Furthermore, camera traps represent an attractive tool for stakeholders who often get into conflicts with lynx (namely: foresters, hunters). This ensures the gradual participation of such stakeholders into the pilot monitoring plans, which based on experiences from all partner countries should lead to improved communication between stakeholders and gradual reduction of conflicts.</p> | | | | | |
| <p>Location of the investment</p> | | | | | |
| <p>Location Please indicate the location of investment at NUTS level and provide a short explanation</p> | | <p>Nuts0: DE, GERMANY Nuts1: DE2, Bayern Nuts2: DE27, Schwaben Nuts3: DE272, Kaufbeuren, Kreisfreie Stadt</p> | | | |
| <p>Within the project, the photo-trapping will be used in the whole area of permanent distribution of the so called „BBA (Bohemian-Bavarian-Austrian) lynx population“ and in adjoining areas that were identified as potential „corridors“ for lynx migration. On the German side, the interested NUTS areas are: Schwaben (D27). Covering the whole area of distribution of a population is fundamental to obtain reliable estimations of population size and conservation status (and plan conservation and management actions accordingly).</p> | | | | | |
| <p>Risks associated with the investment Please describe any potential risks associated with the investment, go/no-go decisions, etc. Please also indicate if the investment might have any potential negative effects on the environment. If yes, please specific which mitigation measures are foreseen.</p> | | | | | |
| <p>As a main risk is necessary to classified the human factor as the people sometimes tend to steal or damage the photo-traps. Between the others could be included unexpected system faults or manufacturing defects. To reduce risk of stealing, all possible actions will be undertaken to secure cameras in the field (e.g. using metal wires, metal box, big locks; avoiding frequented parts of forests); To manage possible system faults and manufacturing defects, partners reserved “(a low amount of) external expertise costs” into their budget aimed at quick problem resolution.</p> | | | | | |
| <p>Investment preparation If applicable, please specify the technical requirements and permissions (e.g. feasibility study, building permits) necessary for the realisation of the investment according to the respective national legislation. Please indicate if they are already available or their expected time of availability.</p> | | | | | |
| <p>not relevant</p> | | | | | |
| <p>Ownership and durability Who owns the site where the investment is located? Who will retain ownership of the investment after the end of the project? How will the investment be further used after the project end? Who will take care of maintenance of the investment? Please describe concrete measures (including e.g. institutional structures, financial sources etc.) taken during and after project implementation to ensure the durability of the investment.</p> | | | | | |
| <p>Ownership of material will stay with LfU being responsible for the monitoring in whole Bavaria Site ownership will vary according to property (privately or state owned ground) Investement will be used after project for same purpose (lynx monitoring); LfU will take care of cameras. After the end of the project, the equipment will be further used to monitor the target lynx population(s). Such further monitoring will be performed in those areas which during the project period will be identified as most suitable to effectively ensure monitoring and conservation of the target lynx populations.</p> | | | | | |
| <p>Project outputs Please describe the outputs of the project that will be the outcome of the activities carried out in this work package. Each output should be linked to a programme output indicator (please ensure that it has the same measurement unit). In case of investment specification, the investment as such is to be defined as output and linked to the category “investment” as included in the list of output indicators.</p> | | | | | |
| <p>Output title</p> | | <p>Please provide a brief description of the project output</p> | <p>Programme output indicator to which the output will contribute</p> | <p>Quantification / target</p> | <p>Delivery date</p> |
| <p>Output O.I3.1</p> | <p>The main base material for Strategy as an output of WP T3</p> | <p>The details are described in the WP T2. The planned content of Strategy is described in WP T3.</p> | <p>S.O.3.1 - Investment</p> | <p>1,00</p> | <p>06.2020</p> |

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| Activity A.I3.1 | <i>Activity title</i> Purchasing specific materials for the direct implementation of activities WP T2 | <i>Start date</i> 07.2017 | <i>End date</i> 06.2020 | <i>Indicative budget</i> 45.000,00 |
|------------------------|---|-------------------------------------|-----------------------------------|--|

Investment specification (to be completed for each investment exceeding EUR 15.000 total costs)

| WP Nr | WP title | WP start date (month) | WP end date (month) | WP budget |
|---|---|------------------------------|----------------------------|------------------|
| I4 | Purchase and use of photo-traps PP9 | 07.2017 | 06.2020 | 17.820,00 |
| Partner | | | | |
| <i>WP responsible partner</i> | Slovenia Forest Service | | | |
| <i>Partner's involvement</i> | | | | |
| | Ministry of the Environment of the Czech Republic, LP, MoE | | | |
| | Šumava National park Administration, PP, SUNAP | | | |
| | ALKA Wildlife o.p.s, PP, ALKA | | | |
| | Nature Conservation Agency of the Czech Republic, PP, NCA CR | | | |
| | Bavarian environmental agency, PP, LfU | | | |
| | World Wide Fund for Nature Germany, PP, WWF DE | | | |
| | Government of Upper Austria, PP, LR OOe | | | |
| | Green Heart of Europe, PP, GHE | | | |
| 9 | Slovenia Forest Service, PP, SloFS | | | |
| | Italian Lynx Project, PP, PLI | | | |
| | Research Institute of Wildlife Ecology, University of Veterinary Medicine, Vienna, PP, FIWI | | | |
| Technical description of the investment | | | | |
| <p><i>Please describe the foreseen investment and specify its technical characteristics.</i> <i>Indicate the thematic work package and pilot action to which the investment is linked.</i> <i>Provide also a quantification and break down of costs related to the investment.</i></p> | | | | |
| <p>Camera traps are cameras equipped with sensors and triggered by animals' movement. As Eurasian lynx's physical features allow individual identification, well-planned camera trapping allows estimating population size, individual survival and dispersal, which is crucial to assess population's conservation status.</p> <p>Altogether 35 camera traps, SD cards, safety boxes, locks and batteries will be purchased by SloFS. Unit price calculated is 309 EUR/camera trap with battery in Slovenia. Altogether 22 grid cells located in the real core of the Slovenia- Italy region lynx population. I1, I2, I3 and I4 (for PP2, PP3, PP5 and PP9), together with BL5 for PP4, PP8 and PP10 all aim to purchase camera traps with the same technical parameters and will all directly contribute to achieve the contemporary implementation of two transnational Pilot Lynx Monitoring Systems, one focused at the CZ-DE-AT region and one at the SI-IT region. It is expected that the monitored areas will be covered by a different number of cameras per grid cell, depending on the amount of good-quality lynx habitat and on the stability of lynx presence in the specific grid cell. Differences in the amount of cameras required by each partner thus reflect differences in the size and "quality" of the monitoring area that partner is responsible for. The monitoring methods also consists of telemetry monitoring that is why 1 lynx GPS collar + 3 lynx box tracks are necessary for Deliverables D.T2.4.1 and D.T2.2.2.</p> <p>Investment I4 is therefore crucial for the production of deliverables D.T2.4.1 and D.T2.2.2, that are key inputs for the main project Ouput, O.T3.3.</p> | | | | |

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| <p>Justification <i>Pilot investments must have a demonstrating/model or pilot character and show a clear transnational effect being jointly strived for and evaluated by the partnership.</i></p> <p>Please therefore explain</p> <ul style="list-style-type: none"> • how the investment will contribute to achieving the project objectives and results • the transnational relevance and added value of the investment and how it will contribute to mutual learning of the whole partnership and transfer of experience to other stakeholders • who is benefiting (e.g. partners, regions, end-users etc.) from the investment and in which way | | | | | |
| <p>Camera trapping is a new method enabling census of animals, who individually differ by colour pattern. Its use in lynx conservation is a relatively new approach, so far only applied regionally. This is the first attempt to create population-scale monitoring system, covering Slovenia - Italy lynx population's entire area of distribution. Such system is the only way to obtain high quality data from the whole transnational area, which can provide reliable, proof-based information on the total number of lynxes. Therefore, implementation of SL-IT pilot lynx monitoring system, planned in WP T2 (see D.T2.4.1 and D.T2.2.2) is based on camera trapping. The so-obtained and jointly analyzed data are crucial and provide the necessary base for the thematic WPs T3 and T4 (see O.T3.3). As the distributions of all target lynx populations extend across partner countries, the information obtained from photo-trapping in one partner country will complete the information obtained (in a coordinated way, contemporarily) in the other partner countries, and all partners and target groups will profit from this. Furthermore, camera traps represent an attractive tool for stakeholders who often get into conflicts with lynx (namely: foresters, hunters). This ensures the gradual participation of such stakeholders into the pilot monitoring plans, which based on experiences from all partner countries should lead to improved communication between stakeholders and gradual reduction</p> | | | | | |
| <p>Location of the investment</p> | | | | | |
| <p>Location Please indicate the location of investment at NUTS level and provide a short explanation</p> | | <p>Nuts0: SI, SLOVENIA Nuts1: SI0, Slovenija Nuts2: SI01, Vzhodna Slovenija Nuts3: SI018, Notranjsko-kraška</p> | | | |
| <p>Within the project, the photo-trapping will be used in the whole area of permanent distribution of the so called „SL-IT lynx population“ and in adjoining areas that were identified as potential „corridors“ for lynx migration. On the Slovenia side, the interested NUTS area is: for NUTS2 - Vzhodna Slovenija, for NUTS3 - Notranjsko-kraška and Jugovzhodna Slovenija. Covering the whole area of distribution of a population is fundamental to obtain reliable estimations of population size and conservation status (and plan conservation and management actions accordingly).</p> | | | | | |
| <p>Risks associated with the investment Please describe any potential risks associated with the investment, go/no-go decisions, etc. Please also indicate if the investment might have any potential negative effects on the environment. If yes, please specific which mitigation measures are foreseen.</p> | | | | | |
| <p>As a main risk is necessary to classified the human factor as the people sometimes tend to steal or damage the photo-traps. Between the others could be included unexpected system faults or manufacturing defects. To reduce risk of stealing, all possible actions will be undertaken to secure cameras in the field (e.g. using metal wires, metal box, big locks; avoiding frequented parts of forests); To manage possible system faults and manufacturing defects, partners reserved “(a low amount of) external expertise costs” into their budget aimed at quick problem resolution.</p> | | | | | |
| <p>Investment preparation If applicable, please specify the technical requirements and permissions (e.g. feasibility study, building permits) necessary for the realisation of the investment according to the respective national legislation. Please indicate if they are already available or their expected time of availability.</p> | | | | | |
| <p>not relevant</p> | | | | | |
| <p>Ownership and durability Who owns the site where the investment is located? Who will retain ownership of the investment after the end of the project? How will the investment be further used after the project end? Who will take care of maintenance of the investment? Please describe concrete measures (including e.g. institutional structures, financial sources etc.) taken during and after project implementation to ensure the durability of the investment.</p> | | | | | |
| <p>Ownership of material will stay with SLoFS being responsible for the monitoring in whole Slovenia. Site ownership will vary according to property (privately or state owned ground) Investement will be used after project for same purpose (lynx monitoring); SLoFS will take care of cameras. After the end of the project, the equipment will be further used to monitor the target lynx population(s). Such further monitoring will be performed in those areas which during the project period will be identified as most suitable to effectively ensure monitoring and conservation of the target lynx populations.</p> | | | | | |
| <p>Project outputs Please describe the outputs of the project that will be the outcome of the activities carried out in this work package. Each output should be linked to a programme output indicator (please ensure that it has the same measurement unit). In case of investment specification, the investment as such is to be defined as output and linked to the category “investment” as included in the list of output indicators.</p> | | | | | |
| <p>Output title</p> | | <p>Please provide a brief description of the project output</p> | <p>Programme output indicator to which the output will contribute</p> | <p>Quantification / target</p> | <p>Delivery date</p> |
| <p>Output O.I4.1</p> | <p>The main base material for Strategy as an output of WP T3</p> | <p>The details are described in the WP T2. The planned content of Strategy is described in WP T3.</p> | <p>S.O.3.1 - Investment</p> | <p>1,00</p> | <p>06.2020</p> |

| | | | | |
|------------------------|---|-------------------------------------|-----------------------------------|--|
| Activity A.I4.1 | <i>Activity title</i> Purchasing specific materials for the direct implementation of activities WP T2 | <i>Start date</i> 07.2017 | <i>End date</i> 06.2020 | <i>Indicative budget</i> 17.820,00 |
|------------------------|---|-------------------------------------|-----------------------------------|--|

Type: Communication

| WP Nr | WP title | WP start date (month) | WP end date (month) | WP budget |
|--|---|------------------------------|----------------------------|-------------------|
| C | Communication | 07.2017 | 06.2020 | 335.314,56 |
| Partner | | | | |
| <i>WP responsible partner</i> | World Wide Fund for Nature Germany | | | |
| <i>Partner's involvement</i> | | | | |
| 1 | Ministry of the Environment of the Czech Republic, LP, MoE | | | |
| 2 | Šumava National park Administration, PP, SUNAP | | | |
| 3 | ALKA Wildlife o.p.s, PP, ALKA | | | |
| 4 | Nature Conservation Agency of the Czech Republic, PP, NCA CR | | | |
| 5 | Bavarian environmental agency, PP, LfU | | | |
| 6 | World Wide Fund for Nature Germany, PP, WWF DE | | | |
| 7 | Government of Upper Austria, PP, LR OOe | | | |
| 8 | Green Heart of Europe, PP, GHE | | | |
| 9 | Slovenia Forest Service, PP, SloFS | | | |
| 10 | Italian Lynx Project, PP, PLI | | | |
| 11 | Research Institute of Wildlife Ecology, University of Veterinary Medicine, Vienna, PP, FIWI | | | |
| <i>Summary description and objectives of the work package (including activities and deliverables) and how partners will be involved.</i> | | | | |
| <p>The activities of this WP aggregate communication actions/products according to the communication channels used for their realization. To ensure a smooth connection between the thematic WPs and WP C, it is crucial to group target stakeholders depending on the reasons why they should be targeted within the project:</p> <ul style="list-style-type: none"> - Stakeholders to be involved in lynx monitoring in order to build mutual trust between nature conservation community and hunters/foresters community, exchange information and increase acceptance of lynx: Hunters, Foresters - Stakeholders to be involved in lynx monitoring in order to increase monitoring capacity and improve general knowledge about the species: volunteer rangers, other volunteers (students, interested general public) - Stakeholders to be informed about the lynx issue in order to improve knowledge and capacity of State authorities: Local, Regional and National Authorities personnel - Stakeholders to be informed in order to raise awareness about the lynx issue and see the lynx as a natural heritage, representing an added value for the region(s): General public, Tourists, "Workers of local tourist business", Schools - Stakeholders to be informed about the lynx issue in order to improve their knowledge and capacity to act as multipliers to state authorities: Multinational policy platforms, decision-makers, NGOs, scientists (e.g. Large Carnivore Initiative for Europe IUCN/SSC Specialist group, mammalogists, etc.) - To achieve effective communication, different stakeholder groups should be specifically addressed by different sets of communication channels. However, according to the partners' experience, personal contact sustained by understandable and compact information material are the most valuable instruments to achieve the involvement, motivation and long-term commitment of all above-mentioned stakeholders | | | | |

| Project key outputs for communication <i>(choose up to five outputs)</i> | Communication objectives <i>What can communication do to increase the sustainability of the selected output? Please choose at least one of the communication objective(s)</i> | Approach/Tactics <i>Briefly summarise your approach to reaching the communication objective: To which target audiences will the selected key output be transferred? Which communication tactic(s) will you use?</i> |
|--|---|--|
| O.T1.1 | Raise awareness and increase knowledge | The toolbox will be used to initially motivate and inform other authorities / responsables about the upcoming activities of the project. The output will be achieved already within the first year, but is already an impressive compilation that can only be achieved through transnational cooperation. Consequently, it is relevant to be spread among the network of the partners (authorities, NGOs, Higher research). It is also an early product of the project that contains valuable knowledge for this target group. Communication deliverable used: - DC1.2.: Contents for CE project webpage - DC1.3.: Provision of basic project info on PPs homepages - DC2.1.: Press releases - DC3.1.: General Project leaflet - DC4.1: Conference |
| O.T2.1 | Raise awareness and increase knowledge | This output will be relevant in two ways: -partners will present the output among their contact networks (see previous output), informing them about the implementation phase of the monitoring activities, which can be used as a blueprint elsewhere Deliverable used: - DC1.2: Contents for CE project webpage - DC1.3: Provision of basic project info on PPs homepages - DC2.1: Press releases - DC2.2 Press conference - DC.4.2 International Lynx Day -partners will use the document for the first joint planning with the stakeholder groups that will be involved in the participative monitoring (foresters, hunters) Deliverable used: - All deliverables of Activity A.C.3 and most of Activity A.C.5 |
| O.T2.2 | Influence attitude and behaviour | The regional training schemes are frameworks to be filled with all communication activities aimed at capacity building for: - Stakeholders to be involved in lynx monitoring to build mutual trust between nature conservation and hunters/foresters communities, exchange information and increase acceptance of lynx: Hunters, Foresters; - Stakeholders to be involved in lynx monitoring to increase monitoring capacity and improve general knowledge: volunteer rangers, other volunteers (students, interested general public); - Stakeholders to be informed to improve knowledge and capacity of State authorities: Local, Regional and National Authorities personnel; Most deliverables of A.C.3, A.C.5, and A.C.6 will be used. |
| O.T3.3 | Influence attitude and behaviour | The population-level lynx conservation strategy will be presented and discussed with: - -all responsible authorities and stakeholders to be involved into its coordinated implementation at the national levels after the end of the project (communication with these groups will take place during the strategy preparation, too, see e.g. D.C.5.1); -multinational platforms and similar authorities in other EU countries hosting lynx (possibly other large carnivore) populations, for which the strategy is a valuable blueprint to be transferred to other areas. Several activities of WP C will be used, but deliverables D.C.2.2, D.C.3.4, D.C.3.5, D.C.4.1, D.C.4.4, D.C.5.4, D.C.5.3, D.C.6.1 will be of particular importance. |
| O.T4.1 | Influence attitude and behaviour | The MoU will be used to generate commitment by authorities and institutions responsible for lynx conservation in all project partner countries. In addition, the MoU will promote the anchoring of the strategy into multinational and macroregional strategies (process starting with the acknowledgement of the strategy and MoU by relevant multinational platforms at the end of the project). Deliverables from most WP C activities will be used also for these purposes, e.g., D.C.1.2, D.C.1.3, D.C.2.1, D.C.2.2, D.C.3.5, D.C.4.1, D.C.6.1. In addition, deliverables D.C.4.4 and D.C.5.4 were designed especially for the purpose of communication with multinational platforms. |

| | | | | |
|--|--|--|-----------------------------------|--|
| Activity A.C.1 | <i>Activity title</i> Start-up activities including communication strategy and website | <i>Start date</i> 07.2017 | <i>End date</i> 06.2018 | <i>Indicative budget</i> 37.000,00 |
| Deliverables for activity A.C.1 | | | | |
| Deliverable D.C.1.1 | <i>Deliverable title</i> Communication strategy | <i>Description of deliverable</i> Communication strategy identifying communication objectives linked to the project specific objectives, target audiences, messages, tactics to carry out communication activities, timeline, resources and responsibilities across PPs; WPL, not printed | <i>Delivery month</i> 06.2018 | <i>Quantification/target</i> 1,00 |
| Deliverable D.C.1.2 | <i>Deliverable title</i> Contents for CE project webpage | <i>Description of deliverable</i> Website hosted by CE Programme, with regular updates (min. once per reporting period), informing target audiences on project results and outputs applying storytelling approach, and making use of photos and audio-visual materials; WPL helped by all PPs | <i>Delivery month</i> 06.2018 | <i>Quantification/target</i> 6,00 |
| Deliverable D.C.1.3 | <i>Deliverable title</i> Provision of basic project info on PPs homepages | <i>Description of deliverable</i> All PPs' institutional websites create a sub-page with –a link to the CE project webpage (D.C.1.2); -basic description of 3Lynx (incl. info on funding from ERDF); -(where feasible) a section for project's news and publications. All PPs. | <i>Delivery month</i> 06.2018 | <i>Quantification/target</i> 6,00 |
| Activity A.C.2 | <i>Activity title</i> Media relations | <i>Start date</i> 07.2017 | <i>End date</i> 06.2020 | <i>Indicative budget</i> 28.314,56 |
| Deliverables for activity A.C.2 | | | | |
| Deliverable D.C.2.1 | <i>Deliverable title</i> 12 Press releases | <i>Description of deliverable</i> Regularly, the project partner authorities will produce press releases and post them on their websites which are linked to the main website. Furthermore, the communication of these authorities will be regularly updated on news and developments. | <i>Delivery month</i> 06.2020 | <i>Quantification/target</i> 12,00 |
| Deliverable D.C.2.2 | <i>Deliverable title</i> 2 Press conferences | <i>Description of deliverable</i> One press conference will be held to present WP T3 and a second press conference will be held to announce the final conference (D.C.4.1). Responsible: LP | <i>Delivery month</i> 06.2020 | <i>Quantification/target</i> 2,00 |
| Activity A.C.3 | <i>Activity title</i> Publications | <i>Start date</i> 07.2018 | <i>End date</i> 06.2020 | <i>Indicative budget</i> 85.000,00 |
| Deliverables for activity A.C.3 | | | | |

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|--|---|--|-----------------------------------|--|
| Deliverable D.C.3.1 | <i>Deliverable title</i> General Project leaflet | <i>Description of deliverable</i> Leaflet with: -project's objectives, activities, partners, financial support by CEP, contact info incl. project website; -colour map and photos. 1000 copies in EN printed by LP | <i>Delivery month</i> 09.2019 | <i>Quantification/target</i> 1,00 |
| Deliverable D.C.3.4 | <i>Deliverable title</i> Presentation of project results at workshops and scientific conferences | <i>Description of deliverable</i> In order to raise awareness about the project results in scientific community, project representatives will give lectures and talks and present posters at workshops and international conferences. | <i>Delivery month</i> 06.2020 | <i>Quantification/target</i> 20,00 |
| Deliverable D.C.3.5 | <i>Deliverable title</i> Articles in stakeholders' journals | <i>Description of deliverable</i> In order to inform key stakeholders, articles presenting the project's activities and results will be published in thematic journals. | <i>Delivery month</i> 06.2020 | <i>Quantification/target</i> 6,00 |
| Deliverable D.C.3.6 | <i>Deliverable title</i> Brochure "Was it lynx?" | <i>Description of deliverable</i> It will describe how to recognize and document signs of lynx presence (e.g. footprints, scats, killed prey), mainly targeting stakeholder groups involved in lynx monitoring in T2 (hunters, foresters, volunteer rangers, students, other volunteers), printed | <i>Delivery month</i> 01.2019 | <i>Quantification/target</i> 1,00 |
| Deliverable D.C.3.7 | <i>Deliverable title</i> Brochure "Good practice" | <i>Description of deliverable</i> It will be prepared jointly by all PPs, include a detailed description of most successful approaches to lynx monitoring and conservation adopted in PP countries and target conservationists, decision makers, politicians. | <i>Delivery month</i> 06.2020 | <i>Quantification/target</i> 1,00 |
| Activity A.C.4 | <i>Activity title</i> Public events | <i>Start date</i> 07.2017 | <i>End date</i> 06.2020 | <i>Indicative budget</i> 80.000,00 |
| Deliverables for activity A.C.4 | | | | |
| Deliverable D.C.4.1 | <i>Deliverable title</i> Final conference | <i>Description of deliverable</i> Aims: -transfer new information obtained, presenting outputs and expectable future development (final). | <i>Delivery month</i> 05.2020 | <i>Quantification/target</i> 1,00 |
| Deliverable D.C.4.2 | <i>Deliverable title</i> International Lynx day | <i>Description of deliverable</i> One (same) calendar day will be selected as "international lynx day" by all project countries. Already from the 1st year of project duration, public events aimed at raising awareness will be organised and promoted jointly by all project countries. | <i>Delivery month</i> 06.2020 | <i>Quantification/target</i> 20,00 |

| | | | | |
|--|---|---|-----------------------------------|--|
| Deliverable D.C.4.3 | <i>Deliverable title</i> Lynx rooms | <i>Description of deliverable</i> Lynx pictures and informative posters will be put in dining rooms of selected hotels, to raise awareness in tourists, general public and "workers of local tourist business" and help them seeing lynx as natural heritage and added value for regions. | <i>Delivery month</i> 06.2019 | <i>Quantification/target</i> 2,00 |
| Deliverable D.C.4.4 | <i>Deliverable title</i> Participation of a project representative in multinational meetings of EUSALP, EUSDR, Conventions | <i>Description of deliverable</i> Representative of (selected) PPs will present project's results at meetings of both macroregional strategies EUSALP and EUSDR and both Alpine and Carpathian Conventions (target group type: international organization, international policy makers). | <i>Delivery month</i> 06.2020 | <i>Quantification/target</i> 4,00 |
| Activity A.C.5 | <i>Activity title</i> Targeted events | <i>Start date</i> 07.2018 | <i>End date</i> 06.2020 | <i>Indicative budget</i> 85.000,00 |
| Deliverables for activity A.C.5 | | | | |
| Deliverable D.C.5.2 | <i>Deliverable title</i> Regional informations events | <i>Description of deliverable</i> Regional meetings with key stakeholders (mainly hunters and foresters) will be held regularly during the project period, in order to set up and maintain a good communication with key stakeholders. | <i>Delivery month</i> 06.2019 | <i>Quantification/target</i> 10,00 |
| Deliverable D.C.5.3 | <i>Deliverable title</i> Participation in regional information events | <i>Description of deliverable</i> Partners participate in at least 1 information event | <i>Delivery month</i> 06.2020 | <i>Quantification/target</i> 10,00 |
| Deliverable D.C.5.4 | <i>Deliverable title</i> Participation and presentation of project results in multinational platforms for large carnivores | <i>Description of deliverable</i> Representative of (selected) PPs will present project's results at meetings of multinational platforms dealing with conservation and management of lynx and other large carnivores, with the aim to increase results' transferability.,probably in Innsbruck | <i>Delivery month</i> 06.2020 | <i>Quantification/target</i> 1,00 |
| Activity A.C.6 | <i>Activity title</i> Digital activities including social media and multimedia | <i>Start date</i> 07.2017 | <i>End date</i> 06.2020 | <i>Indicative budget</i> 20.000,00 |
| Deliverables for activity A.C.6 | | | | |
| Deliverable D.C.6.1 | <i>Deliverable title</i> Social media updates on project highlights | <i>Description of deliverable</i> The project highlights will be promoted on the existing Facebook pages of project partners, which are already followed by several thousand fans. Posts will be written in English and national languages, thus targeting wide audience on-line. | <i>Delivery month</i> 06.2020 | <i>Quantification/target</i> 36,00 |

| | | | | |
|----------------------------|---|---|----------------------------------|--------------------------------------|
| Deliverable D.C.6.2 | <i>Deliverable title</i> On-line Map Application presenting best lynx photos | <i>Description of deliverable</i> An existing On-line Map Application will be upgraded to: a] present lynx photos and info from the project to general public, and b] actively involve public into lynx monitoring, enabling the users to report their lynx sightings to the project team. | <i>Delivery month</i> 06.2019 | <i>Quantification/target</i> 1,00 |
|----------------------------|---|---|----------------------------------|--------------------------------------|

D.2 Target groups

| <u>Target groups</u> | <i>Please further specify the target groups (e.g., ministry, university, chamber of commerce etc.) - see examples in annex IV of the application manual (classification of target groups)</i> | <u>Target value</u> <i>Please indicate the size of the target group the project aims to actively involve.</i> |
|---|---|--|
| Regional public authority | National Park Administrations Regional governments | 12,00 |
| National public authority | Ministries in charge of Environment, Agriculture, Forestry, Hunting and Crime persecution in the project partner countries, National Nature Conservation Agencies | 10,00 |
| Interest groups including NGOs | NGOs dealing with Wildlife Conservation and Management, (Regional and National) Hunting Associations, Foresters, Volunteer Rangers, other Volunteer Associations, "Workers of local tourist business" | 25,00 |
| Education/training centre and school | Primary, secondary and high schools | 6,00 |
| General public | Students, Tourists, Others | 300,00 |
| Higher education and research | University faculties (e.g. natural sciences, forestry, veterinary), research institutes | 5,00 |
| Local public authority | Municipalities | 30,00 |
| International organisation, EEIG under national law | Carpathian and Alpine Convention Secretariats, other international bodies | 5,00 |

D.3 Periods

| <i>Period number</i> | <i>Start date</i> | <i>End date</i> | <i>Reporting date</i> |
|----------------------|-------------------|-----------------|-----------------------|
| 0 | 01.05.2016 | 01.06.2016 | 31.12.2020 |
| 1 | 01.07.2017 | 31.12.2017 | 28.02.2018 |
| 2 | 01.01.2018 | 30.06.2018 | 30.08.2018 |
| 3 | 01.07.2018 | 31.12.2018 | 28.02.2019 |
| 4 | 01.01.2019 | 30.06.2019 | 30.08.2019 |
| 5 | 01.07.2019 | 31.12.2019 | 29.02.2020 |
| 6 | 01.01.2020 | 30.06.2020 | 30.09.2020 |

SECTION E - Partner budget

E.1.1 Partner list

| | |
|-------------------------------------|----------------------------------|
| <i>Partner number</i> | 1 |
| <i>Name of partner organisation</i> | Ministerstvo životního prostředí |
| <i>Country</i> | CZ |
| <i>Abbreviation</i> | MoE |
| <i>Partner role</i> | LP |

E.1.2 Budget flat rates

| | | |
|--|-----|-------|
| <i>Budget flat rates</i> | Yes | |
| <i>Flat rate staff costs</i> | No | 20,00 |
| <i>Flat rate office and administrative expenditure</i> | Yes | 15,00 |

E.1.3 Partner budget overview

E.1.3.a Partner budget overview - budget line/ per work package

| Budget line | Specificati on | WP P | WP M | WP T1 | WP T2 | WP T3 | WP T4 | WP I1 | WP I2 | WP I3 | WP I4 | WP C | TOTAL |
|------------------------------|-----------------------|-------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|-------------------|
| BL1 Staff costs | BL1 Staff costs | 0,00 | 74.000,00 | 14.000,00 | 10.183,00 | 59.347,00 | 25.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 38.213,00 | 220.743,00 |
| BL2 Office and admin. | BL2 Office and admin. | 0,00 | 11.100,00 | 2.100,00 | 1.527,45 | 8.902,05 | 3.750,00 | 0,00 | 0,00 | 0,00 | 0,00 | 5.731,95 | 33.111,45 |
| BL3 Travel and accom. | BL3 Travel and accom. | 0,00 | 5.038,00 | 0,00 | 0,00 | 0,00 | 2.500,00 | 0,00 | 0,00 | 0,00 | 0,00 | 1.001,00 | 8.539,00 |

| | | | | | | | | | | | | | |
|---|--|----------|-----------|------|------|------|------|------|------|------|------|----------|-----------|
| BL4 External exp. and services | BL4 External exp. and services - Support for Management - catering, rental, translations etc. needed for deliverables Kick-off steering group meeting (D.M.1.3), 5 steering group meeting (D.M.3.1) and cost for other project meetings | 0,00 | 14.500,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 14.500,00 |
| | BL4 External exp. and services - Communication Support - catering, rental, translations etc. needed for deliverables 12 Press releases (D.C.2.1),Pr ess conferences (D.C.2.2.2) | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 2.500,00 | 2.500,00 |
| | Project preparation support and control | 1.150,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 1.150,00 |

| | | | | | | | | | | | | | |
|--|---|------|------|------|--------|--------|------|------|------|------|------|------|--------|
| | BL4 External exp. and services - catering, rental, facilitations , translation s etc. needed for 1 Round table with stakeholde rs (D.T3.3.3) held in the Czech Republic | 0,00 | 0,00 | 0,00 | 0,00 | 600,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 600,00 |
| | BL4 External exp. and services - catering, rental, translation s etc. needed for deliverable Transnatio nal Evaluation meeting (D.T2.3.2.) | 0,00 | 0,00 | 0,00 | 500,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 500,00 |

| | | | | | | | | | | | | | |
|--|---|------|------|------|------|------|------|------|------|------|------|----------|----------|
| | BL4 External exp. and services - communica tion support - Print, graphics, profession al photos, translation needed for deliverable General Project leaflet (D.C.3.1) and other publicatio ns | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 4.660,00 | 4.660,00 |
| | BL4 External exp. and services - Communica tion support - Rental, catering, organizatio n, lecturers, translation s etc. needed for deliverable Final konference (D.C.4.1) | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 9.400,00 | 9.400,00 |

| | | | | | | | | | | | | | |
|--|---|----------|-----------|------|--------|--------|------|------|------|------|------|-----------|------------------|
| | BL4 External exp. and services - Support for Management - Rental, catering, organization, lecturers, translations, promotional materials, logo, graphic manual needed for deliverable Kick off konference (D.M.1.5) | 0,00 | 11.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 11.000,00 |
| | BL4 External exp. and services - Support for Management external audit needed for deliverable Quality control II (external), Peer-revie wing with topic-relate d CE projects (D.M.3.3) | 0,00 | 10.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 10.000,00 |
| Total BL4 External expertise and services costs | | 1.150,00 | 35.500,00 | 0,00 | 500,00 | 600,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 16.560,00 | 54.310,00 |

| | | | | | | | | | | | | | |
|---|---|-----------------|-------------------|------------------|------------------|------------------|------------------|-------------|-------------|-------------|-------------|------------------|-------------------|
| <i>BL5 Equipment</i> | Monitoring equipment - e.g. Camera, notebook, scanner, other field equipment etc. | 0,00 | 0,00 | 0,00 | 2.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 2.000,00 |
| Total BL5 Equipment expenditure | | 0,00 | 0,00 | 0,00 | 2.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 2.000,00 |
| <i>BL6 Infrastr. and works</i> | BL6 Infrastr. and works | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| Total BL6 Infrastructure and works expenditure | | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| Net revenues expected | Net revenues expected | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| Total | | 1.150,00 | 125.638,00 | 16.100,00 | 14.210,45 | 68.849,05 | 31.250,00 | 0,00 | 0,00 | 0,00 | 0,00 | 61.505,95 | 318.703,45 |

E.1.3.b Partner budget overview - budget line/ per period

| Budget line | Specification | Period 0 | Period 1 | Period 2 | Period 3 | Period 4 | Period 5 | Period 6 | TOTAL |
|------------------------------|-----------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------------------|
| BL1 Staff costs | BL1 Staff costs | 0,00 | 34.124,00 | 31.124,00 | 31.471,00 | 39.777,00 | 44.624,00 | 39.623,00 | 220.743,00 |
| BL2 Office and admin. | BL2 Office and admin. | 0,00 | 5.118,60 | 4.668,60 | 4.720,65 | 5.966,55 | 6.693,60 | 5.943,45 | 33.111,45 |
| BL3 Travel and accom. | BL3 Travel and accom. | 0,00 | 900,00 | 900,00 | 1.901,00 | 538,00 | 2.150,00 | 2.150,00 | 8.539,00 |

| | | | | | | | | | |
|--------------------------------|---|----------|----------|----------|----------|----------|----------|----------|-----------|
| BL4 External exp. and services | BL4 External exp. and services - Support for Management - catering, rental, translations etc. needed for deliverables Kick-off steering group meeting (D.M.1.3), 5 steering group meeting (D.M.3.1) and cost for other project meetings | 0,00 | 3.000,00 | 2.500,00 | 2.000,00 | 2.000,00 | 2.000,00 | 3.000,00 | 14.500,00 |
| | BL4 External exp. and services - Communication Support - catering, rental, translations etc. needed for deliverables 12 Press releases (D.C.2.1), Press conferences (D.C.2.2 2) | 0,00 | 1.250,00 | 0,00 | 0,00 | 0,00 | 1.250,00 | 0,00 | 2.500,00 |
| | Project preparation support and control | 1.150,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 1.150,00 |
| | BL4 External exp. and services - catering, rental, facilitations, translations etc. needed for 1 Round table with stakeholders (D.T3.3.3) held in the Czech Republic | 0,00 | 0,00 | 0,00 | 600,00 | 0,00 | 0,00 | 0,00 | 600,00 |

| | | | | | | | | | |
|--|------|------|------|------|------|----------|----------|----------|----------|
| BL4 External exp. and services - catering, rental, translations etc. needed for deliverable Transnational Evaluation meeting (D.T2.3.2.) | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 500,00 | 0,00 | 500,00 |
| BL4 External exp. and services - communication support - Print, graphics, professional photos, translation needed for deliverable General Project leaflet (D.C.3.1) and other publications | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 1.660,00 | 3.000,00 | 0,00 | 4.660,00 |
| BL4 External exp. and services - Communication support - Rental, catering, organization, lecturers, translations etc. needed for deliverable Final conference (D.C.4.1) | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 9.400,00 | 9.400,00 |

| | | | | | | | | | |
|--|---|----------|----------|----------|----------|----------|----------|-----------|------------------|
| | BL4 External exp. and services - Support for Management - Rental, catering, organization, lecturers, translations, promotional materials, logo, graphic manual need for deliverable Kick off conference (D.M.1.5) | 0,00 | 5.500,00 | 5.500,00 | 0,00 | 0,00 | 0,00 | 0,00 | 11.000,00 |
| | BL4 External exp. and services - Support for Management external audit needed for deliverable Quality control II (external), Peer-reviewing with topic-related CE projects (D.M.3.3) | 0,00 | 0,00 | 0,00 | 5.000,00 | 0,00 | 0,00 | 5.000,00 | 10.000,00 |
| | Total BL4 External expertise and services costs | 1.150,00 | 9.750,00 | 8.000,00 | 7.600,00 | 3.660,00 | 6.750,00 | 17.400,00 | 54.310,00 |
| | BL5 Equipment Monitoring equipment - e.g. Camera, notebook, scanner, other field equipment etc. | 0,00 | 0,00 | 0,00 | 2.000,00 | 0,00 | 0,00 | 0,00 | 2.000,00 |
| | Total BL5 Equipment expenditure | 0,00 | 0,00 | 0,00 | 2.000,00 | 0,00 | 0,00 | 0,00 | 2.000,00 |
| | BL6 Infrastr. and works | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

| | | | | | | | | | | |
|---|-----------------------|-----------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|-------------|
| Total BL6 Infrastructure and works expenditure | | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| Net revenues expected | Net revenues expected | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| Total | | 1.150,00 | 49.892,60 | 44.692,60 | 47.692,65 | 49.941,55 | 60.217,60 | 65.116,45 | 318.703,45 | |

E.1.3.c Partner budget overview - period/ per work package

| Period | WP P | WP M | WP T1 | WP T2 | WP T3 | WP T4 | WP I1 | WP I2 | WP I3 | WP I4 | WP C | TOTAL |
|-----------------|-----------------|-------------------|------------------|------------------|------------------|------------------|--------------|--------------|--------------|--------------|------------------|-------------------|
| Period 0 | 1.150,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 1.150,00 |
| Period 1 | 0,00 | 23.200,00 | 4.025,00 | 1.568,60 | 10.350,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 10.749,00 | 49.892,60 |
| Period 2 | 0,00 | 22.700,00 | 4.025,00 | 1.568,60 | 10.350,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 6.049,00 | 44.692,60 |
| Period 3 | 0,00 | 21.700,00 | 4.025,00 | 3.568,60 | 11.349,05 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 7.050,00 | 47.692,65 |
| Period 4 | 0,00 | 16.338,00 | 4.025,00 | 1.568,60 | 11.500,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 16.509,95 | 49.941,55 |
| Period 5 | 0,00 | 17.850,00 | 0,00 | 3.218,60 | 12.650,00 | 18.500,00 | 0,00 | 0,00 | 0,00 | 0,00 | 7.999,00 | 60.217,60 |
| Period 6 | 0,00 | 23.850,00 | 0,00 | 2.717,45 | 12.650,00 | 12.750,00 | 0,00 | 0,00 | 0,00 | 0,00 | 13.149,00 | 65.116,45 |
| TOTAL | 1.150,00 | 125.638,00 | 16.100,00 | 14.210,45 | 68.849,05 | 31.250,00 | 0,00 | 0,00 | 0,00 | 0,00 | 61.505,95 | 318.703,45 |

E.1.4 Partner co-financing

E.1.4.a Partner budget and co-financing

| | <i>Amount</i> | <i>Co-financing rate</i> |
|---|-------------------|--------------------------|
| <i>ERDF co-financing</i> | 270.897,93 | 85,00 |
| <i>Partner co-financing</i> | 47.805,52 | |
| <i>PARTNER TOTAL ELIGIBLE BUDGET</i> | 318.703,45 | |

E.1.4.b Origin of partner co-financing

| <i>Source of co-financing</i> | <i>Legal status</i> | <i>% of total partner co-financing</i> | <i>Amount</i> |
|---|---------------------|--|-------------------|
| Ministerstvo životního prostředí | public | 100,00 % | 47.805,52 |
| | private | 0,00 % | 0,00 |
| <i>Sub-total public co-financing</i> | | 100,00 % | 47.805,52 |
| <i>Sub-total automatic public co-financing</i> | | 0,00 % | 0,00 |
| <i>Sub-total private co-financing</i> | | 0,00 % | 0,00 |
| <i>TOTAL partner co-financing</i> | | 100 % | 47.805,52 |
| <i>Partner co-financing (target value)</i> | | | 47.805,52 |
| <i>Total public expenditure (= ERDF + public co-financing + automatic public co-financing)</i> | | | 318.703,45 |

E.1.1 Partner

| | |
|------------------------------|-------------------------------|
| Partner number | 2 |
| Name of partner organisation | Správa Národního parku Šumava |
| Country | CZ |
| Abbreviation | SUNAP |
| Partner role | PP |

E.1.2 Budget flat rates

| | | |
|---|-----|-------|
| Budget flat rates | Yes | |
| Flat rate staff costs | No | 20,00 |
| Flat rate office and administrative expenditure | Yes | 15,00 |

E.1.3 Partner budget overview

E.1.3.a Partner budget overview - budget line/ per work package

| Budget line | Specificati on | WP P | WP M | WP T1 | WP T2 | WP T3 | WP T4 | WP I1 | WP I2 | WP I3 | WP I4 | WP C | TOTAL |
|---------------------------------------|---|------|-----------|-----------|-----------|-----------|----------|-------|-------|-------|-------|-----------|-------------------|
| BL1 Staff costs | BL1 Staff costs | 0,00 | 24.424,50 | 10.000,00 | 31.372,00 | 25.000,00 | 6.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 11.565,00 | 108.361,50 |
| BL2 Office and admin. | BL2 Office and admin. | 0,00 | 3.663,67 | 1.500,00 | 4.705,80 | 3.750,00 | 900,00 | 0,00 | 0,00 | 0,00 | 0,00 | 1.734,75 | 16.254,22 |
| BL3 Travel and accom. | BL3 Travel and accom. | 0,00 | 2.736,00 | 0,00 | 5.500,00 | 2.000,00 | 1.620,00 | 0,00 | 0,00 | 0,00 | 0,00 | 1.450,00 | 13.306,00 |
| BL4 External exp. and services | Genetic analysis of CZ-DE-AT lynx population as a key input for assessing Population viability. Necessary for Deliverables D.T2.4.1 and D.T2.2.2. | 0,00 | 0,00 | 0,00 | 38.500,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 38.500,00 |

| | | | | | | | | | | | | | |
|--|------|------|------|--------|------|------|------|------|------|------|------|----------|----------|
| BL4-registr ation to international workshops for the presentatio n of the project and of its results (Deliverabl e D.C.3.4) | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 400,00 | 400,00 |
| BL4 External exp. and services - camera traps main tenance service. Necessary for D.T2.4.1 and D.T2.2.2. | 0,00 | 0,00 | 0,00 | 500,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 500,00 |
| BL4 External exp. and services - organizatio n of lynx day (D.C.4.2) will include catering costs, and printed materials for visitors (lynx posters, lynx labels) | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 1.200,00 | 1.200,00 |

| | | | | | | | | | | | | | |
|--|---|------|------|------|-----------|--------|------|------|------|------|------|----------|------------------|
| | BL4 Printed decorations will be prepared for lynx room (D.C.4.3) such as lynx photos, lynx posters and informative roll-ups about lynx biology and conservation | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 3.850,00 | 3.850,00 |
| | BL4 External exp. and services - catering, rental, facilitations needed for 1 Round table with stakeholders (D.T3.3.3) held in the Czech Republic | 0,00 | 0,00 | 0,00 | 0,00 | 600,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 600,00 |
| Total BL4 External expertise and services costs | | 0,00 | 0,00 | 0,00 | 39.000,00 | 600,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 5.450,00 | 45.050,00 |

| | | | | | | | | | | | | | |
|------------------|---|------|------|------|------|------|------|-----------|------|------|------|--------|-----------|
| BL5 Equipment | batteries for 225 camera traps for 30 months, safety chains, necessary for Deliverables D.T2.4.1 and D.T2.2.2 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 16.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 16.000,00 |
| | material for children for lynx days necessary for Deliverables D.C.4.2 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 200,00 | 200,00 |
| | GPS including software, snowshoes, external discs, necessary for Deliverables D.T2.4.1 and D.T2.2.2 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 3.500,00 | 0,00 | 0,00 | 0,00 | 0,00 | 3.500,00 |

| | | | | | | | | | | | | | |
|---|--|-------------|------------------|------------------|------------------|------------------|-----------------|------------------|-------------|-------------|-------------|------------------|-------------------|
| | 225 camera traps + SD cards + safety boxes + locks, 272 EUR/camera trap, necessary for Deliverables D.T2.4.1 and D.T2.2.2, monitoring of 28 grid cells which represent 16% of whole monitored area | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 60.750,00 | 0,00 | 0,00 | 0,00 | 0,00 | 60.750,00 |
| Total BL5 Equipment expenditure | | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 80.250,00 | 0,00 | 0,00 | 0,00 | 200,00 | 80.450,00 |
| BL6 Infrastructure and works expenditure | BL6 Infrastructure and works expenditure | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| Net revenues expected | Net revenues expected | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| Total | | 0,00 | 30.824,17 | 11.500,00 | 80.577,80 | 31.350,00 | 8.520,00 | 80.250,00 | 0,00 | 0,00 | 0,00 | 20.399,75 | 263.421,72 |

E.1.3.b Partner budget overview - budget line/ per period

| Budget line | Specification | Period 0 | Period 1 | Period 2 | Period 3 | Period 4 | Period 5 | Period 6 | TOTAL |
|------------------------------|-----------------------|----------|-----------|-----------|----------|-----------|-----------|-----------|-------------------|
| BL1 Staff costs | BL1 Staff costs | 0,00 | 18.111,50 | 18.012,00 | 9.512,00 | 16.512,00 | 21.012,00 | 25.202,00 | 108.361,50 |
| BL2 Office and admin. | BL2 Office and admin. | 0,00 | 2.716,72 | 2.701,80 | 1.426,80 | 2.476,80 | 3.151,80 | 3.780,30 | 16.254,22 |
| BL3 Travel and accom. | BL3 Travel and accom. | 0,00 | 1.906,00 | 1.566,00 | 1.366,00 | 1.866,00 | 3.326,00 | 3.276,00 | 13.306,00 |

| | | | | | | | | | |
|--------------------------------|---|------|------|--------|------|----------|-----------|-----------|-----------|
| BL4 External exp. and services | Genetic analysis of CZ-DE-AT lynx population as a key input for assessing Population viability. Necessary for Deliverables D.T2.4.1 and D.T2.2.2. | 0,00 | 0,00 | 0,00 | 0,00 | 2.500,00 | 15.000,00 | 21.000,00 | 38.500,00 |
| | BL4-registration to international workshops for the presentation of the project and of its results (Deliverable D.C.3.4) | 0,00 | 0,00 | 0,00 | 0,00 | 200,00 | 0,00 | 200,00 | 400,00 |
| | BL4 External exp. and services - camera traps maintenance service. Necessary for D.T2.4.1 and D.T2.2.2. | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 500,00 | 0,00 | 500,00 |
| | BL4 External exp. and services - organization of lynx day (D.C.4.2) will include catering costs, and printed materials for visitors (lynx posters, lynx labels) | 0,00 | 0,00 | 600,00 | 0,00 | 600,00 | 0,00 | 0,00 | 1.200,00 |

| | | | | | | | | | |
|----------------------|---|------|----------|----------|----------|----------|-----------|-----------|------------------|
| | BL4 Printed decorations will be prepared for lynx room (D.C.4.3) such as lynx photos, lynx posters and informative roll-ups about lynx biology and conservation | 0,00 | 0,00 | 2.500,00 | 675,00 | 0,00 | 675,00 | 0,00 | 3.850,00 |
| | BL4 External exp. and services - catering, rental, facilitations needed for 1 Round table with stakeholders (D.T3.3.3) held in the Czech Republic | 0,00 | 0,00 | 0,00 | 600,00 | 0,00 | 0,00 | 0,00 | 600,00 |
| | Total BL4 External expertise and services costs | 0,00 | 0,00 | 3.100,00 | 1.275,00 | 3.300,00 | 16.175,00 | 21.200,00 | 45.050,00 |
| <i>BL5 Equipment</i> | batteries for 225 camera traps for 30 months, safety chains, necessary for Deliverables D.T2.4.1 and D.T2.2.2 | 0,00 | 5.500,00 | 0,00 | 5.000,00 | 0,00 | 5.500,00 | 0,00 | 16.000,00 |
| | material for children for lynx days necessary for Deliverables D.C.4.2 | 0,00 | 0,00 | 100,00 | 0,00 | 100,00 | 0,00 | 0,00 | 200,00 |
| | GPS including software, snowshoes, external discs, necessary for Deliverables D.T2.4.1 and D.T2.2.2 | 0,00 | 0,00 | 3.500,00 | 0,00 | 0,00 | 0,00 | 0,00 | 3.500,00 |

| | | | | | | | | | | |
|---|--|-------------|------------------|------------------|------------------|------------------|------------------|------------------|------|-------------------|
| | 225 camera traps + SD cards + safety boxes + locks, 272 EUR/camera trap, necessary for Deliverables D.T2.4.1 and D.T2.2.2, monitoring of 28 grid cells which represent 16% of whole monitored area | 0,00 | 60.750,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 60.750,00 |
| Total BL5 Equipment expenditure | | 0,00 | 66.250,00 | 3.600,00 | 5.000,00 | 100,00 | 5.500,00 | 0,00 | | 80.450,00 |
| BL6 Infrastructure and works expenditure | BL6 Infrastructure and works expenditure | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| Net revenues expected | Net revenues expected | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| Total | | 0,00 | 88.984,22 | 28.979,80 | 18.579,80 | 24.254,80 | 49.164,80 | 53.458,30 | | 263.421,72 |

E.1.3.c Partner budget overview - period/ per work package

| Period | WP P | WP M | WP T1 | WP T2 | WP T3 | WP T4 | WP I1 | WP I2 | WP I3 | WP I4 | WP C | TOTAL |
|-----------------|-------------|------------------|------------------|------------------|------------------|-----------------|------------------|-------------|-------------|-------------|------------------|-------------------|
| Period 0 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| Period 1 | 0,00 | 5.112,92 | 5.750,00 | 9.321,30 | 0,00 | 0,00 | 66.250,00 | 0,00 | 0,00 | 0,00 | 2.550,00 | 88.984,22 |
| Period 2 | 0,00 | 5.113,50 | 5.750,00 | 9.021,30 | 0,00 | 0,00 | 3.500,00 | 0,00 | 0,00 | 0,00 | 5.595,00 | 28.979,80 |
| Period 3 | 0,00 | 5.113,50 | 0,00 | 4.796,30 | 600,00 | 0,00 | 5.000,00 | 0,00 | 0,00 | 0,00 | 3.070,00 | 18.579,80 |
| Period 4 | 0,00 | 5.113,50 | 0,00 | 7.296,30 | 8.550,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 3.295,00 | 24.254,80 |
| Period 5 | 0,00 | 5.113,50 | 0,00 | 22.421,30 | 8.800,00 | 4.260,00 | 5.500,00 | 0,00 | 0,00 | 0,00 | 3.070,00 | 49.164,80 |
| Period 6 | 0,00 | 5.257,25 | 0,00 | 27.721,30 | 13.400,00 | 4.260,00 | 0,00 | 0,00 | 0,00 | 0,00 | 2.819,75 | 53.458,30 |
| TOTAL | 0,00 | 30.824,17 | 11.500,00 | 80.577,80 | 31.350,00 | 8.520,00 | 80.250,00 | 0,00 | 0,00 | 0,00 | 20.399,75 | 263.421,72 |

E.1.4 Partner co-financing

E.1.4.a Partner budget and co-financing

| | Amount | Co-financing rate |
|--------------------------------------|-------------------|-------------------|
| ERDF co-financing | 223.908,46 | 85,00 |
| Partner co-financing | 39.513,26 | |
| PARTNER TOTAL ELIGIBLE BUDGET | 263.421,72 | |

E.1.4.b Origin of partner co-financing

| Source of co-financing | Legal status | % of total partner co-financing | Amount |
|--|--------------|---------------------------------|------------|
| Správa Národního parku Šumava | public | 100,00 % | 39.513,26 |
| | private | 0,00 % | 0,00 |
| Sub-total public co-financing | | 100,00 % | 39.513,26 |
| Sub-total automatic public co-financing | | 0,00 % | 0,00 |
| Sub-total private co-financing | | 0,00 % | 0,00 |
| TOTAL partner co-financing | | 100 % | 39.513,26 |
| Partner co-financing (target value) | | | 39.513,26 |
| Total public expenditure (= ERDF + public co-financing + automatic public co-financing) | | | 263.421,72 |

E.1.1 Partner

| | |
|------------------------------|---------------------|
| Partner number | 3 |
| Name of partner organisation | ALKA Wildlife o.p.s |
| Country | CZ |
| Abbreviation | ALKA |
| Partner role | PP |

E.1.2 Budget flat rates

| | | |
|---|-----|-------|
| Budget flat rates | Yes | |
| Flat rate staff costs | No | 20,00 |
| Flat rate office and administrative expenditure | Yes | 15,00 |

E.1.3 Partner budget overview

E.1.3.a Partner budget overview - budget line/ per work package

| Budget line | Specification | WP P | WP M | WP T1 | WP T2 | WP T3 | WP T4 | WP I1 | WP I2 | WP I3 | WP I4 | WP C | TOTAL |
|------------------------------|-----------------------|------|----------|----------|-----------|----------|-------|-------|-------|-------|-------|-----------|-------------------|
| BL1 Staff costs | BL1 Staff costs | 0,00 | 9.500,00 | 8.900,00 | 83.869,80 | 3.500,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 16.596,98 | 122.366,78 |
| BL2 Office and admin. | BL2 Office and admin. | 0,00 | 1.425,00 | 1.335,00 | 12.580,44 | 525,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 2.489,52 | 18.354,96 |
| BL3 Travel and accom. | BL3 Travel and accom. | 0,00 | 3.656,00 | 1.000,00 | 5.204,90 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 499,50 | 10.360,40 |

| | | | | | | | | | | | | | | |
|--|--|------|------|------|------|------|------|------|-----------|------|------|------|----------|-----------------|
| <i>BL4 External exp. and services</i> | BL4 External exp. and services - IT support for upload of 3 Lynx Project lynx photos into Map Application. Necessary for D.C.6.2. | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 1.000,00 | 1.000,00 |
| Total BL4 External expertise and services costs | | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 1.000,00 | 1.000,00 |
| <i>BL5 Equipment</i> | 63 camera traps + SD cards + safety boxes + locks, 272 EUR/camer a trap, necessary for Deliverable s D.T.2.4.1 and D.T.2.2.2, monitoring of 32 grid cells which represent 18% of whole monitored area | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 17.100,00 | 0,00 | 0,00 | 0,00 | 0,00 | 17.100,00 |
| | batteries for 63 camera traps for 30 months, necessary for Deliverable s D.T.2.4.1 and D.T.2.2.2 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 5.400,00 | 0,00 | 0,00 | 0,00 | 0,00 | 5.400,00 |

| | | | | | | | | | | | | | | |
|---|--|-------------|------------------|------------------|-------------------|-----------------|-------------|-------------|------------------|-------------|-------------|-------------|------------------|-------------------|
| Total BL5 Equipment expenditure | | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 22.500,00 | 0,00 | 0,00 | 0,00 | 22.500,00 |
| BL6 Infrastructure and works expenditure | BL6 Infrastructure and works expenditure | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| Net revenues expected | Net revenues expected | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| Total | | 0,00 | 14.581,00 | 11.235,00 | 101.655,14 | 4.025,00 | 0,00 | 0,00 | 22.500,00 | 0,00 | 0,00 | 0,00 | 20.586,00 | 174.582,14 |

E.1.3.b Partner budget overview - budget line/ per period

| Budget line | Specification | Period 0 | Period 1 | Period 2 | Period 3 | Period 4 | Period 5 | Period 6 | TOTAL |
|--|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------------------|
| BL1 Staff costs | BL1 Staff costs | 0,00 | 16.661,13 | 22.161,13 | 23.036,13 | 23.136,13 | 20.836,13 | 16.536,13 | 122.366,78 |
| BL2 Office and admin. | BL2 Office and admin. | 0,00 | 2.499,16 | 3.324,16 | 3.455,41 | 3.470,41 | 3.125,41 | 2.480,41 | 18.354,96 |
| BL3 Travel and accom. | BL3 Travel and accom. | 0,00 | 2.134,65 | 1.978,55 | 1.589,55 | 1.578,55 | 1.589,55 | 1.489,55 | 10.360,40 |
| BL4 External exp. and services | BL4 External exp. and services - IT support for upload of 3 Lynx Project lynx photos into Map Application. Necessary for D.C.6.2. | 0,00 | 500,00 | 0,00 | 0,00 | 0,00 | 500,00 | 0,00 | 1.000,00 |
| Total BL4 External expertise and services costs | | 0,00 | 500,00 | 0,00 | 0,00 | 0,00 | 500,00 | 0,00 | 1.000,00 |

| | | | | | | | | | | |
|---|---|-------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|------------------|
| <i>BL5 Equipment</i> | 63 camera traps + SD cards + safety boxes + locks, 272 EUR/camera trap, necessary for Deliverables D.T2.4.1 and D.T2.2.2, monitoring of 32 grid cells which represent 18% of whole monitored area | 0,00 | 17.100,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 17.100,00 |
| | batteries for 63 camera traps for 30 months, necessary for Deliverables D.T2.4.1 and D.T2.2.2 | 0,00 | 1.800,00 | 0,00 | 1.800,00 | 0,00 | 1.800,00 | 0,00 | 1.800,00 | 5.400,00 |
| Total BL5 Equipment expenditure | | 0,00 | 18.900,00 | 0,00 | 1.800,00 | 0,00 | 1.800,00 | 0,00 | 1.800,00 | 22.500,00 |
| BL6 Infrastructure and works expenditure | BL6 Infrastructure and works expenditure | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| Net revenues expected | Net revenues expected | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| Total | | 0,00 | 40.694,94 | 27.463,84 | 29.881,09 | 28.185,09 | 27.851,09 | 20.506,09 | 174.582,14 | |

E.1.3.c Partner budget overview - period/ per work package

| <i>Period</i> | <i>WP P</i> | <i>WP M</i> | <i>WP T1</i> | <i>WP T2</i> | <i>WP T3</i> | <i>WP T4</i> | <i>WP I1</i> | <i>WP I2</i> | <i>WP I3</i> | <i>WP I4</i> | <i>WP C</i> | <i>TOTAL</i> |
|-----------------|-------------|------------------|------------------|-------------------|-----------------|--------------|--------------|------------------|--------------|--------------|------------------|-------------------|
| Period 0 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| Period 1 | 0,00 | 2.381,00 | 3.130,00 | 12.563,44 | 0,00 | 0,00 | 0,00 | 18.900,00 | 0,00 | 0,00 | 3.720,50 | 40.694,94 |
| Period 2 | 0,00 | 2.325,00 | 2.930,00 | 18.988,34 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 3.220,50 | 27.463,84 |
| Period 3 | 0,00 | 2.325,00 | 2.530,00 | 18.988,34 | 1.006,25 | 0,00 | 0,00 | 1.800,00 | 0,00 | 0,00 | 3.231,50 | 29.881,09 |
| Period 4 | 0,00 | 2.325,00 | 2.645,00 | 18.988,34 | 1.006,25 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 3.220,50 | 28.185,09 |
| Period 5 | 0,00 | 2.325,00 | 0,00 | 18.988,34 | 1.006,25 | 0,00 | 0,00 | 1.800,00 | 0,00 | 0,00 | 3.731,50 | 27.851,09 |
| Period 6 | 0,00 | 2.900,00 | 0,00 | 13.138,34 | 1.006,25 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 3.461,50 | 20.506,09 |
| TOTAL | 0,00 | 14.581,00 | 11.235,00 | 101.655,14 | 4.025,00 | 0,00 | 0,00 | 22.500,00 | 0,00 | 0,00 | 20.586,00 | 174.582,14 |

E.1.4 Partner co-financing

E.1.4.a Partner budget and co-financing

| | Amount | Co-financing rate |
|--------------------------------------|-------------------|-------------------|
| ERDF co-financing | 148.394,81 | 85,00 |
| Partner co-financing | 26.187,33 | |
| PARTNER TOTAL ELIGIBLE BUDGET | 174.582,14 | |

E.1.4.b Origin of partner co-financing

| Source of co-financing | Legal status | % of total partner co-financing | Amount |
|--|--------------|---------------------------------|-------------------|
| ALKA Wildlife o.p.s | private | 100,00 % | 26.187,33 |
| | private | 0,00 % | 0,00 |
| Sub-total public co-financing | | 0,00 % | 0,00 |
| Sub-total automatic public co-financing | | 0,00 % | 0,00 |
| Sub-total private co-financing | | 100,00 % | 26.187,33 |
| TOTAL partner co-financing | | 100 % | 26.187,33 |
| Partner co-financing (target value) | | | 26.187,33 |
| Total public expenditure (= ERDF + public co-financing + automatic public co-financing) | | | 148.394,81 |

E.1.1 Partner

| | |
|------------------------------|--|
| Partner number | 4 |
| Name of partner organisation | Agentura ochrany přírody a krajiny České Republiky |
| Country | CZ |
| Abbreviation | NCA CR |
| Partner role | PP |

E.1.2 Budget flat rates

| | | |
|---|-----|-------|
| Budget flat rates | Yes | |
| Flat rate staff costs | No | 20,00 |
| Flat rate office and administrative expenditure | Yes | 15,00 |

E.1.3 Partner budget overview

E.1.3.a Partner budget overview - budget line/ per work package

| Budget line | Specification | WP P | WP M | WP T1 | WP T2 | WP T3 | WP T4 | WP I1 | WP I2 | WP I3 | WP I4 | WP C | TOTAL |
|-------------|---------------|------|------|-------|-------|-------|-------|-------|-------|-------|-------|------|-------|
|-------------|---------------|------|------|-------|-------|-------|-------|-------|-------|-------|-------|------|-------|

| | | | | | | | | | | | | | |
|--|---|------|-----------|----------|-----------|-----------|-----------|------|------|------|------|-----------|------------------|
| BL1 Staff costs | BL1 Staff costs | 0,00 | 15.500,00 | 7.500,00 | 24.000,00 | 15.000,00 | 18.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 16.440,00 | 96.440,00 |
| BL2 Office and admin. | BL2 Office and admin. | 0,00 | 2.325,00 | 1.125,00 | 3.600,00 | 2.250,00 | 2.700,00 | 0,00 | 0,00 | 0,00 | 0,00 | 2.466,00 | 14.466,00 |
| BL3 Travel and accom. | BL3 Travel and accom. | 0,00 | 1.055,00 | 0,00 | 3.200,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 2.656,50 | 6.911,50 |
| BL4 External exp. and services | Catering and organization and external guests at two Lynx Day events (Deliverable D.C.4.2). | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 1.800,00 | 1.800,00 |
| Total BL4 External expertise and services costs | | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 1.800,00 | 1.800,00 |
| BL5 Equipment | 42 camera traps + SD cards + safety boxes + locks, necessary for Deliverables D.T2.4.1 and D.T2.2.2, monitoring of 16 grid cells which represent 9% of whole monitored area | 0,00 | 0,00 | 0,00 | 11.500,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 11.500,00 |

| | | | | | | | | | | | | | | |
|---|---|-------------|------------------|-----------------|------------------|------------------|------------------|-------------|-------------|-------------|-------------|-------------|------------------|-------------------|
| | baterries for 42 camera traps for 30 months, necessary for Deliverables D.T2.4.1 and D.T2.2.2 | 0,00 | 0,00 | 0,00 | 3.500,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 3.500,00 |
| Total BL5 Equipment expenditure | | 0,00 | 0,00 | 0,00 | 15.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 15.000,00 |
| BL6 Infrastructure and works expenditure | BL6 Infrastructure and works expenditure | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| Net revenues expected | Net revenues expected | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| Total | | 0,00 | 18.880,00 | 8.625,00 | 45.800,00 | 17.250,00 | 20.700,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 23.362,50 | 134.617,50 |

E.1.3.b Partner budget overview - budget line/ per period

| Budget line | Specification | Period 0 | Period 1 | Period 2 | Period 3 | Period 4 | Period 5 | Period 6 | TOTAL |
|--|---|-----------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| BL1 Staff costs | BL1 Staff costs | 0,00 | 9.240,00 | 8.740,00 | 14.990,00 | 14.990,00 | 23.940,00 | 24.540,00 | 96.440,00 |
| BL2 Office and admin. | BL2 Office and admin. | 0,00 | 1.386,00 | 1.311,00 | 2.248,50 | 2.248,50 | 3.591,00 | 3.681,00 | 14.466,00 |
| BL3 Travel and accom. | BL3 Travel and accom. | 0,00 | 617,00 | 622,50 | 1.568,00 | 1.368,00 | 1.368,00 | 1.368,00 | 6.911,50 |
| <i>BL4 External exp. and services</i> | Catering and organization and external guests at two Lynx Day events (Deliverable D.C.4.2). | 0,00 | 0,00 | 600,00 | 600,00 | 0,00 | 600,00 | 0,00 | 1.800,00 |
| Total BL4 External expertise and services costs | | 0,00 | 0,00 | 600,00 | 600,00 | 0,00 | 600,00 | 0,00 | 1.800,00 |
| <i>BL5 Equipment</i> | 42 camera traps + SD cards + safety boxes + locks, necessary for Deliverables D.T2.4.1 and D.T2.2.2, monitoring of 16 grid cells which represent 9% of whole monitored area | 0,00 | 0,00 | 11.500,00 | 0,00 | 0,00 | 0,00 | 0,00 | 11.500,00 |
| | baterries for 42 camera traps for 30 months, necessary for Deliverables D.T2.4.1 and D.T2.2.2 | 0,00 | 0,00 | 3.500,00 | 0,00 | 0,00 | 0,00 | 0,00 | 3.500,00 |
| Total BL5 Equipment expenditure | | 0,00 | 0,00 | 15.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 15.000,00 |
| BL6 Infrastructure and works expenditure | BL6 Infrastructure and works expenditure | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| Net revenues expected | Net revenues expected | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| Total | | 0,00 | 11.243,00 | 26.273,50 | 19.406,50 | 18.606,50 | 29.499,00 | 29.589,00 | 134.617,50 |

E.1.3.c Partner budget overview - period/ per work package

| Period | WP P | WP M | WP T1 | WP T2 | WP T3 | WP T4 | WP I1 | WP I2 | WP I3 | WP I4 | WP C | TOTAL |
|--------------|-------------|------------------|-----------------|------------------|------------------|------------------|-------------|-------------|-------------|-------------|------------------|-------------------|
| Period 0 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| Period 1 | 0,00 | 3.050,00 | 4.600,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 3.593,00 | 11.243,00 |
| Period 2 | 0,00 | 3.051,00 | 4.025,00 | 15.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 4.197,50 | 26.273,50 |
| Period 3 | 0,00 | 3.051,00 | 0,00 | 7.850,00 | 4.312,50 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 4.193,00 | 19.406,50 |
| Period 4 | 0,00 | 3.051,00 | 0,00 | 7.650,00 | 4.312,50 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 3.593,00 | 18.606,50 |
| Period 5 | 0,00 | 3.051,00 | 0,00 | 7.650,00 | 4.255,00 | 10.350,00 | 0,00 | 0,00 | 0,00 | 0,00 | 4.193,00 | 29.499,00 |
| Period 6 | 0,00 | 3.626,00 | 0,00 | 7.650,00 | 4.370,00 | 10.350,00 | 0,00 | 0,00 | 0,00 | 0,00 | 3.593,00 | 29.589,00 |
| TOTAL | 0,00 | 18.880,00 | 8.625,00 | 45.800,00 | 17.250,00 | 20.700,00 | 0,00 | 0,00 | 0,00 | 0,00 | 23.362,50 | 134.617,50 |

E.1.4 Partner co-financing

E.1.4.a Partner budget and co-financing

| | Amount | Co-financing rate |
|--------------------------------------|-------------------|-------------------|
| ERDF co-financing | 114.424,87 | 85,00 |
| Partner co-financing | 20.192,63 | |
| PARTNER TOTAL ELIGIBLE BUDGET | 134.617,50 | |

E.1.4.b Origin of partner co-financing

| Source of co-financing | Legal status | % of total partner co-financing | Amount |
|--|--------------|---------------------------------|-------------------|
| Agentura ochrany přírody a krajiny České Republiky | public | 100,00 % | 20.192,63 |
| | private | 0,00 % | 0,00 |
| Sub-total public co-financing | | 100,00 % | 20.192,63 |
| Sub-total automatic public co-financing | | 0,00 % | 0,00 |
| Sub-total private co-financing | | 0,00 % | 0,00 |
| TOTAL partner co-financing | | 100 % | 20.192,63 |
| Partner co-financing (target value) | | | 20.192,63 |
| Total public expenditure (= ERDF + public co-financing + automatic public co-financing) | | | 134.617,50 |

E.1.1 Partner

| | |
|-------------------------------------|----------------------------------|
| <i>Partner number</i> | 5 |
| <i>Name of partner organisation</i> | Bayerisches Landesamt für Umwelt |
| <i>Country</i> | DE |
| <i>Abbreviation</i> | LfU |
| <i>Partner role</i> | PP |

E.1.2 Budget flat rates

| | | |
|--|-----|-------|
| <i>Budget flat rates</i> | Yes | |
| <i>Flat rate staff costs</i> | No | 20,00 |
| <i>Flat rate office and administrative expenditure</i> | Yes | 15,00 |

E.1.3 Partner budget overview

E.1.3.a Partner budget overview - budget line/ per work package

| Budget line | Specification | WP P | WP M | WP T1 | WP T2 | WP T3 | WP T4 | WP I1 | WP I2 | WP I3 | WP I4 | WP C | TOTAL |
|---------------------------------------|---|-------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|------------------|
| BL1 Staff costs | BL1 Staff costs | 0,00 | 1.353,00 | 9.500,00 | 0,00 | 7.782,61 | 6.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 24.635,61 |
| BL2 Office and admin. | BL2 Office and admin. | 0,00 | 202,95 | 1.425,00 | 0,00 | 1.167,38 | 899,99 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 3.695,32 |
| BL3 Travel and accom. | BL3 Travel and accom. | 0,00 | 0,00 | 4.000,00 | 0,00 | 5.000,00 | 3.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 2.000,00 | 14.000,00 |
| BL4 External exp. and services | Support for project development | 11.500,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 11.500,00 |
| | Support for Project Management (Financial/Coordination /Administration/Reporting) (all deliverables under A.M.2, A.M.4) | 0,00 | 30.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 30.000,00 |

| | | | | | | | | | | | | | |
|--|------|------|------|------------|-----------|------|------|------|------|------|------|-----------|------------|
| External expert support in preparation of analytic part of Lynx Conservation Strategy. Necessary for D.T3.3.2. | 0,00 | 0,00 | 0,00 | 0,00 | 10.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 10.000,00 |
| External services for organization of 15 communication events for public and stakeholders (D.C.2.2, D.C.4.2, D.C.4.3, D.C.5.2, D.C.5.3). | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 10.000,00 | 10.000,00 |
| External preparation of content for Print Materials (Deliverable D.C.3.6 and Deliverable D.C.3.7) | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 5.000,00 | 5.000,00 |
| External expert support in implementation of lynx monitoring. Necessary for T2.4.1 and D.T2.2.2 | 0,00 | 0,00 | 0,00 | 100.200,02 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 100.200,02 |
| External expert | | | | | | | | | | | | | |

| | | | | | | | | | | | | | |
|--|---|------|------|-----------|----------|-----------|-----------|------|------|------|------|------|-----------|
| | support for establishing knowledge base on lynx monitoring approaches, and participatory approaches for conflict reduction, stakeholder involvement, Support for evaluation of monitoring approaches, Support for transnational data analyses, Support for development of working and data exchange procedures, support for the finalization of MoU and acknowledgement of the strategy with international conventions (D.T1.2.1, D.T1.2.2, D.T1.3.3, D.T1.4.2, D.T2.3.1, D.T2.3.4, D.T2.4.1,D. | 0,00 | 0,00 | 10.000,00 | 9.600,00 | 15.000,00 | 10.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 44.600,00 |
|--|---|------|------|-----------|----------|-----------|-----------|------|------|------|------|------|-----------|

| | | | | | | | | | | | | | |
|--|---|------|------|----------|----------|-----------|----------|------|------|------|------|------|-----------|
| | T3.1.3, D.T3.1.4, D.T4.3.1, D.T4.3.2, D.T4.3.3). | | | | | | | | | | | | |
| | External expert support in strategic planning part of Lynx Conservation Strategy. Necessary for D.T3.3.2. | 0,00 | 0,00 | 0,00 | 0,00 | 49.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 49.000,00 |
| | Support for the external organization of 15 meetings and workshops: planning of Pilot lynx monitoring systems, transnational evaluation meeting, conference on lynx conservation working routines and final conference (D.T1.4.1, D.T2.1.1, D.T2.1.2, D.T2.2.3, D.T2.3.2, D.T2.3.3, D.T3.1.1, D.T4.2.3) | 0,00 | 0,00 | 7.500,00 | 5.645,00 | 8.500,00 | 7.500,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 29.145,00 |

| | | | | | | | | | | | | | |
|--|--|-----------|-----------|-----------|------------|-----------|-----------|------|------|------|------|-----------|-------------------|
| | Support for establishing overview on framework conditions, documentation of Pilot lynx monitoring systems, Support for set-up of communication strategy and website (D.T1.1.1, D.T1.1.2, D.T1.3.1 D.T2.2.1 D.T2.2.2, D.T2.3.4, D.T4.2.1, D.T4.2.2, D.C.1.2, D.C.1.3) | 0,00 | 0,00 | 5.000,00 | 3.000,00 | 3.000,00 | 800,00 | 0,00 | 0,00 | 0,00 | 0,00 | 1.500,00 | 13.300,00 |
| Total BL4 External expertise and services costs | | 11.500,00 | 30.000,00 | 22.500,00 | 118.445,02 | 85.500,00 | 18.300,00 | 0,00 | 0,00 | 0,00 | 0,00 | 16.500,00 | 302.745,02 |

| | | | | | | | | | | | | | |
|---|--|------------------|------------------|------------------|-------------------|------------------|------------------|-------------|-------------|------------------|-------------|------------------|-------------------|
| <i>BL5 Equipment</i> | 113 camera traps + SD cards + safety boxes + locks + safety chains, 265 EUR/camera trap, necessary for Deliverables D.T2.4.1 and D.T2.2.2, monitoring of 48 grid cells which represent 27% of whole monitored area | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 29.700,00 | 0,00 | 0,00 | 29.700,00 |
| | batteries for 113 camera traps for 30 months, necessary for Deliverables D.T2.4.1 and D.T2.2.2 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 15.300,00 | 0,00 | 0,00 | 15.300,00 |
| Total BL5 Equipment expenditure | | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 45.000,00 | 0,00 | 0,00 | 45.000,00 |
| BL6 Infrastructure and works expenditure | BL6 Infrastructure and works expenditure | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| Net revenues expected | Net revenues expected | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| Total | | 11.500,00 | 31.555,95 | 37.425,00 | 118.445,02 | 99.449,99 | 28.199,99 | 0,00 | 0,00 | 45.000,00 | 0,00 | 18.500,00 | 390.075,95 |

E.1.3.b Partner budget overview - budget line/ per period

| Budget line | Specification | Period 0 | Period 1 | Period 2 | Period 3 | Period 4 | Period 5 | Period 6 | TOTAL |
|---------------------------------------|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
| BL1 Staff costs | BL1 Staff costs | 0,00 | 6.253,00 | 3.250,00 | 2.150,00 | 3.150,00 | 6.300,00 | 3.532,61 | 24.635,61 |
| BL2 Office and admin. | BL2 Office and admin. | 0,00 | 937,95 | 487,50 | 322,50 | 472,50 | 944,99 | 529,88 | 3.695,32 |
| BL3 Travel and accom. | BL3 Travel and accom. | 0,00 | 2.300,00 | 2.700,00 | 1.000,00 | 1.500,00 | 2.750,00 | 3.750,00 | 14.000,00 |
| BL4 External exp. and services | Support for project development | 11.500,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 11.500,00 |
| | Support for Project Management (Financial/Coordination/Administration/Reporting) (all deliverables under A.M.2, A.M.4) | 0,00 | 7.000,00 | 4.500,00 | 4.500,00 | 4.000,00 | 4.000,00 | 6.000,00 | 30.000,00 |
| | External expert support in preparation of analytic part of Lynx Conservation Strategy. Necessary for D.T3.3.2. | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 10.000,00 | 0,00 | 10.000,00 |
| | External services for organization of 15 communication events for public and stakeholders (D.C.2.2, D.C.4.2, D.C.4.3, D.C.5.2, D.C.5.3). | 0,00 | 0,00 | 0,00 | 4.000,00 | 4.000,00 | 2.000,00 | 0,00 | 10.000,00 |
| | External preparation of content for Print Materials (Deliverable D.C.3.6 and Deliverable D.C.3.7) | 0,00 | 0,00 | 0,00 | 2.500,00 | 0,00 | 2.500,00 | 0,00 | 5.000,00 |

| | | | | | | | | | |
|--|--|------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| | External expert support in implementation of lynx monitoring. Necessary for .T2.4.1 and D.T2.2.2 | 0,00 | 29.200,02 | 18.500,00 | 16.500,00 | 14.000,00 | 12.000,00 | 10.000,00 | 100.200,02 |
| | External expert support for establishing knowledge base on lynx monitoring approaches, and participatory approaches for conflict reduction, stakeholder involvement, Support for evaluation of monitoring approaches, Support for transnational data analyses, Support for development of working and data exchange procedures, support for the finalization of MoU and acknowledgment of the strategy with international conventions (D.T1.2.1, D.T1.2.2, D.T1.3.3, D.T1.4.2, D.T2.3.1, D.T2.3.4, D.T2.4.1,D.T3.1.3, D.T3.1.4, D.T4.3.1, D.T4.3.2, D.T4.3.3). | 0,00 | 9.500,00 | 6.800,00 | 5.800,00 | 5.500,00 | 11.000,00 | 6.000,00 | 44.600,00 |

| | | | | | | | | | |
|--|---|------|----------|----------|----------|-----------|-----------|-----------|-----------|
| | External expert support in strategic planning part of Lynx Conservation Strategy. Necessary for D.T3.3.2. | 0,00 | 0,00 | 2.000,00 | 7.500,00 | 11.500,00 | 12.500,00 | 15.500,00 | 49.000,00 |
| | Support for the external organization of 15 meetings and workshops: planning of Pilot lynx monitoring systems, transnational evaluation meeting, conference on lynx conservation working routines and final conference (D.T1.4.1, D.T2.1.1, D.T2.1.2, D.T2.2.3, D.T2.3.2, D.T2.3.3, D.T3.1.1, D.T4.2.3) | 0,00 | 4.545,00 | 6.100,00 | 2.500,00 | 4.000,00 | 6.000,00 | 6.000,00 | 29.145,00 |

| | | | | | | | | | |
|--|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------------------|
| | Support for establishing overview on framework conditions, documentation of Pilot lynx monitoring systems, Support for set-up of communication strategy and website (D.T1.1.1, D.T1.1.2, D.T1.3.1 D.T2.2.1 D.T2.2.2, D.T2.3.4, D.T4.2.1, D.T4.2.2, D.C.1.2, D.C.1.3) | 0,00 | 3.000,00 | 3.000,00 | 1.350,00 | 1.950,00 | 2.725,00 | 1.275,00 | 13.300,00 |
| Total BL4 External expertise and services costs | | 11.500,00 | 53.245,02 | 40.900,00 | 44.650,00 | 44.950,00 | 62.725,00 | 44.775,00 | 302.745,02 |
| BL5 Equipment | 113 camera traps + SD cards + safety boxes + locks + safety chains, 265 EUR/camera trap, necessary for Deliverables D.T2.4.1 and D.T2.2.2, monitoring of 48 grid cells which represent 27% of whole monitored area | 0,00 | 29.700,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 29.700,00 |
| | batteries for 113 camera traps for 30 months, necessary for Deliverables D.T2.4.1 and D.T2.2.2 | 0,00 | 15.300,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 15.300,00 |

| | | | | | | | | | | |
|---|--|------------------|-------------------|------------------|------------------|------------------|------------------|------------------|------|-------------------|
| Total BL5 Equipment expenditure | | 0,00 | 45.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 45.000,00 |
| BL6 Infrastructure and works expenditure | BL6 Infrastructure and works expenditure | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| Net revenues expected | Net revenues expected | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| Total | | 11.500,00 | 107.735,97 | 47.337,50 | 48.122,50 | 50.072,50 | 72.719,99 | 52.587,49 | | 390.075,95 |

E.1.3.c Partner budget overview - period/ per work package

| Period | WP P | WP M | WP T1 | WP T2 | WP T3 | WP T4 | WP I1 | WP I2 | WP I3 | WP I4 | WP C | TOTAL |
|-----------------|------------------|------------------|------------------|-------------------|------------------|------------------|--------------|--------------|------------------|--------------|------------------|-------------------|
| Period 0 | 11.500,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 11.500,00 |
| Period 1 | 0,00 | 7.405,95 | 17.860,00 | 35.245,02 | 1.725,00 | 0,00 | 0,00 | 0,00 | 45.000,00 | 0,00 | 500,00 | 107.735,97 |
| Period 2 | 0,00 | 4.672,50 | 16.690,00 | 22.900,00 | 2.575,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 500,00 | 47.337,50 |
| Period 3 | 0,00 | 4.672,50 | 1.725,00 | 18.800,00 | 16.075,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 6.850,00 | 48.122,50 |
| Period 4 | 0,00 | 4.172,50 | 1.150,00 | 16.000,00 | 24.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 4.750,00 | 50.072,50 |
| Period 5 | 0,00 | 4.230,00 | 0,00 | 14.000,00 | 33.724,99 | 15.490,00 | 0,00 | 0,00 | 0,00 | 0,00 | 5.275,00 | 72.719,99 |
| Period 6 | 0,00 | 6.402,50 | 0,00 | 11.500,00 | 21.350,00 | 12.709,99 | 0,00 | 0,00 | 0,00 | 0,00 | 625,00 | 52.587,49 |
| TOTAL | 11.500,00 | 31.555,95 | 37.425,00 | 118.445,02 | 99.449,99 | 28.199,99 | 0,00 | 0,00 | 45.000,00 | 0,00 | 18.500,00 | 390.075,95 |

E.1.4 Partner co-financing

E.1.4.a Partner budget and co-financing

| | <i>Amount</i> | <i>Co-financing rate</i> |
|---|-------------------|--------------------------|
| <i>ERDF co-financing</i> | 312.060,76 | 80,00 |
| <i>Partner co-financing</i> | 78.015,19 | |
| <i>PARTNER TOTAL ELIGIBLE BUDGET</i> | 390.075,95 | |

E.1.4.b Origin of partner co-financing

| Source of co-financing | Legal status | % of total partner co-financing | Amount |
|--|--------------|---------------------------------|------------|
| Bayerisches Landesamt für Umwelt | public | 100,00 % | 78.015,19 |
| | private | 0,00 % | 0,00 |
| Sub-total public co-financing | | 100,00 % | 78.015,19 |
| Sub-total automatic public co-financing | | 0,00 % | 0,00 |
| Sub-total private co-financing | | 0,00 % | 0,00 |
| TOTAL partner co-financing | | 100 % | 78.015,19 |
| Partner co-financing (target value) | | | 78.015,19 |
| Total public expenditure (= ERDF + public co-financing + automatic public co-financing) | | | 390.075,95 |

E.1.1 Partner

| | |
|------------------------------|--|
| Partner number | 6 |
| Name of partner organisation | World Wide Fund for Nature Deutschland |
| Country | DE |
| Abbreviation | WWF DE |
| Partner role | PP |

E.1.2 Budget flat rates

| | | |
|---|-----|-------|
| Budget flat rates | Yes | |
| Flat rate staff costs | No | 20,00 |
| Flat rate office and administrative expenditure | Yes | 15,00 |

E.1.3 Partner budget overview

E.1.3.a Partner budget overview - budget line/ per work package

| Budget line | Specification | WP P | WP M | WP T1 | WP T2 | WP T3 | WP T4 | WP I1 | WP I2 | WP I3 | WP I4 | WP C | TOTAL |
|------------------------------|-----------------------|------|-----------|-----------|-----------|----------|-----------|-------|-------|-------|-------|-----------|-------------------|
| BL1 Staff costs | BL1 Staff costs | 0,00 | 46.737,46 | 10.000,00 | 18.760,00 | 6.043,00 | 10.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 73.739,61 | 165.280,07 |
| BL2 Office and admin. | BL2 Office and admin. | 0,00 | 7.010,61 | 1.500,00 | 2.814,00 | 906,45 | 1.500,00 | 0,00 | 0,00 | 0,00 | 0,00 | 11.060,94 | 24.792,00 |
| BL3 Travel and accom. | BL3 Travel and accom. | 0,00 | 2.000,00 | 500,00 | 2.500,00 | 900,00 | 1.250,00 | 0,00 | 0,00 | 0,00 | 0,00 | 3.600,00 | 10.750,00 |

| | | | | | | | | | | | | | |
|--|--|------|------|------|-----------|-----------|------|------|------|------|------|----------|-----------|
| <p><i>BL4 External exp. and services</i></p> | <p>Support in establishing coordinated monitoring system with stakeholders. Necessary for D.T2.4.1 and D.T2.2.2.</p> | 0,00 | 0,00 | 0,00 | 40.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 40.000,00 |
| | <p>External expert support in preparation of Lynx Conservation Strategy. Necessary for D.T3.3.2.</p> | 0,00 | 0,00 | 0,00 | 0,00 | 30.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 30.000,00 |
| | <p>Development and printing of information material (1000 pieces each) (Deliverable D.C.3.6 and Deliverable D.C.3.7)). PR support (D.C.2.1).</p> | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 8.800,00 | 8.800,00 |

| | | | | | | | | | | | | | |
|--|--|------|----------|----------|-----------|-----------|------|------|------|------|------|-----------|-------------------|
| | External lynx expert support for development of communication materials (D.C.3.6., D.C.3.7), training schemes (O.T2.2), and lynx database (D.T2.4.1) | 0,00 | 0,00 | 5.000,00 | 15.000,00 | 5.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 3.875,00 | 28.875,00 |
| | Organisation of 1 Roundtable with stakeholders (event organisation, invitation management, meeting room, catering, travel costs for attendees) necessary for D.T3.3.3. held in Germany | 0,00 | 0,00 | 0,00 | 0,00 | 1.200,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 1.200,00 |
| | National control costs (D.M 4.1.) | 0,00 | 8.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 8.000,00 |
| Total BL4 External expertise and services costs | | 0,00 | 8.000,00 | 5.000,00 | 55.000,00 | 36.200,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 12.675,00 | 116.875,00 |
| BL5 Equipment expenditure | BL5 Equipment expenditure | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

| | | | | | | | | | | | | | | |
|---|--|-------------|------------------|------------------|------------------|------------------|------------------|-------------|-------------|-------------|-------------|-------------|-------------------|-------------------|
| BL6 Infrastructure and works expenditure | BL6 Infrastructure and works expenditure | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| Net revenues expected | Net revenues expected | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| Total | | 0,00 | 63.748,07 | 17.000,00 | 79.074,00 | 44.049,45 | 12.750,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 101.075,55 | 317.697,07 |

E.1.3.b Partner budget overview - budget line/ per period

| Budget line | Specification | Period 0 | Period 1 | Period 2 | Period 3 | Period 4 | Period 5 | Period 6 | TOTAL |
|---------------------------------------|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------------------|
| BL1 Staff costs | BL1 Staff costs | 0,00 | 18.266,86 | 35.417,40 | 25.200,40 | 34.700,40 | 34.615,01 | 17.080,00 | 165.280,07 |
| BL2 Office and admin. | BL2 Office and admin. | 0,00 | 2.740,02 | 5.312,61 | 3.780,06 | 5.205,06 | 5.192,25 | 2.562,00 | 24.792,00 |
| BL3 Travel and accom. | BL3 Travel and accom. | 0,00 | 1.400,00 | 2.400,00 | 2.000,00 | 1.100,00 | 2.050,00 | 1.800,00 | 10.750,00 |
| BL4 External exp. and services | Support in establishing coordinated monitoring system with stakeholders. Necessary for D.T2.4.1 and D.T2.2.2. | 0,00 | 8.000,00 | 8.000,00 | 8.000,00 | 8.000,00 | 8.000,00 | 0,00 | 40.000,00 |
| | External expert support in preparation of Lynx Conservation Strategy. Necessary for D.T3.3.2. | 0,00 | 0,00 | 0,00 | 5.000,00 | 20.000,00 | 5.000,00 | 0,00 | 30.000,00 |
| | Development and printing of information material (1000 pieces each) (Deliverable D.C.3.6 and Deliverable D.C.3.7)). PR support (D.C.2.1). | 0,00 | 0,00 | 2.200,00 | 2.200,00 | 2.200,00 | 2.200,00 | 0,00 | 8.800,00 |

| | | | | | | | | | |
|--|--|-------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| | External lynx expert support for development of communication materials (D.C.3.6., D.C.3.7), training schemes (O.T2.2), and lynx database (D.T2.4.1) | 0,00 | 5.150,00 | 9.150,00 | 6.150,00 | 5.650,00 | 2.150,00 | 625,00 | 28.875,00 |
| | Organisation of 1 Roundtable with stakeholders (event organisation, invitation management, meeting room, catering, travel costs for attendees) necessary for D.T3.3.3. held in Germany | 0,00 | 0,00 | 0,00 | 0,00 | 1.200,00 | 0,00 | 0,00 | 1.200,00 |
| | National control costs (D.M 4.1.) | 0,00 | 1.334,00 | 1.333,00 | 1.333,00 | 1.333,00 | 1.333,00 | 1.334,00 | 8.000,00 |
| Total BL4 External expertise and services costs | | 0,00 | 14.484,00 | 20.683,00 | 22.683,00 | 38.383,00 | 18.683,00 | 1.959,00 | 116.875,00 |
| BL5 Equipment expenditure | BL5 Equipment expenditure | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| BL6 Infrastructure and works expenditure | BL6 Infrastructure and works expenditure | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| Net revenues expected | Net revenues expected | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| Total | | 0,00 | 36.890,88 | 63.813,01 | 53.663,46 | 79.388,46 | 60.540,26 | 23.401,00 | 317.697,07 |

E.1.3.c Partner budget overview - period/ per work package

| Period | WP P | WP M | WP T1 | WP T2 | WP T3 | WP T4 | WP I1 | WP I2 | WP I3 | WP I4 | WP C | TOTAL |
|--------------|-------------|------------------|------------------|------------------|------------------|------------------|-------------|-------------|-------------|-------------|-------------------|-------------------|
| Period 0 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| Period 1 | 0,00 | 10.906,92 | 7.950,00 | 11.133,96 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 6.900,00 | 36.890,88 |
| Period 2 | 0,00 | 10.703,00 | 4.450,00 | 21.735,01 | 1.150,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 25.775,00 | 63.813,01 |
| Period 3 | 0,00 | 10.828,45 | 2.300,00 | 19.235,01 | 6.150,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 15.150,00 | 53.663,46 |
| Period 4 | 0,00 | 9.678,45 | 2.300,00 | 14.235,01 | 27.449,45 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 25.725,55 | 79.388,46 |
| Period 5 | 0,00 | 10.605,25 | 0,00 | 12.735,01 | 8.150,00 | 12.150,00 | 0,00 | 0,00 | 0,00 | 0,00 | 16.900,00 | 60.540,26 |
| Period 6 | 0,00 | 11.026,00 | 0,00 | 0,00 | 1.150,00 | 600,00 | 0,00 | 0,00 | 0,00 | 0,00 | 10.625,00 | 23.401,00 |
| TOTAL | 0,00 | 63.748,07 | 17.000,00 | 79.074,00 | 44.049,45 | 12.750,00 | 0,00 | 0,00 | 0,00 | 0,00 | 101.075,55 | 317.697,07 |

E.1.4 Partner co-financing

E.1.4.a Partner budget and co-financing

| | Amount | Co-financing rate |
|--------------------------------------|-------------------|-------------------|
| ERDF co-financing | 254.157,65 | 80,00 |
| Partner co-financing | 63.539,42 | |
| PARTNER TOTAL ELIGIBLE BUDGET | 317.697,07 | |

E.1.4.b Origin of partner co-financing

| Source of co-financing | Legal status | % of total partner co-financing | Amount |
|--|--------------|---------------------------------|-------------------|
| World Wide Fund for Nature Deutschland | private | 100,00 % | 63.539,42 |
| | private | 0,00 % | 0,00 |
| Sub-total public co-financing | | 0,00 % | 0,00 |
| Sub-total automatic public co-financing | | 0,00 % | 0,00 |
| Sub-total private co-financing | | 100,00 % | 63.539,42 |
| TOTAL partner co-financing | | 100 % | 63.539,42 |
| Partner co-financing (target value) | | | 63.539,42 |
| Total public expenditure (= ERDF + public co-financing + automatic public co-financing) | | | 254.157,65 |

E.1.1 Partner

| | |
|------------------------------|----------------------------|
| Partner number | 7 |
| Name of partner organisation | Amt der OÖ Landesregierung |
| Country | AT |
| Abbreviation | LR OOe |
| Partner role | PP |

E.1.2 Budget flat rates

| | | |
|---|-----|-------|
| Budget flat rates | Yes | |
| Flat rate staff costs | No | 20,00 |
| Flat rate office and administrative expenditure | Yes | 15,00 |

E.1.3 Partner budget overview

E.1.3.a Partner budget overview - budget line/ per work package

| Budget line | Specification | WP P | WP M | WP T1 | WP T2 | WP T3 | WP T4 | WP I1 | WP I2 | WP I3 | WP I4 | WP C | TOTAL |
|---------------------------------------|--|------|----------|----------|-------|-------|-------|-------|-------|-------|-------|-----------|-------------|
| BL1 Staff costs | BL1 Staff costs | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| BL2 Office and admin. | BL2 Office and admin. | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| BL3 Travel and accom. | BL3 Travel and accom. | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| BL4 External exp. and services | Continuous support: Regional communication support in Upper Austria as well as contribution to transnational communication products (all deliverables under A.C.2 and A.C.3) | 0,00 | 1.500,00 | 1.500,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 43.618,75 | 46.618,75 |

| | | | | | | | | | | | | | |
|--|---|------|-----------|-----------|-----------|-----------|-----------|------|------|------|------|-----------|-------------------|
| | External expert support in the preparation of Lynx Conservation Strategy (D.T3.3.2.) | 0,00 | 11.907,00 | 12.000,00 | 0,00 | 20.000,00 | 18.500,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 62.407,00 |
| | External expert support in Monitoring analysis and evaluation (D.T2.2.2) | 0,00 | 11.750,00 | 3.500,00 | 38.000,00 | 0,00 | 7.500,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 60.750,00 |
| | BL4 External exp. and services - organisation, meeting room and catering for 1 Round table with stakeholders. Necessary for D.T3.3.3. held in Austria | 0,00 | 0,00 | 0,00 | 0,00 | 2.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 2.000,00 |
| Total BL4 External expertise and services costs | | 0,00 | 25.157,00 | 17.000,00 | 38.000,00 | 22.000,00 | 26.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 43.618,75 | 171.775,75 |

| | | | | | | | | | | | | | |
|---|---|-------------|------------------|------------------|------------------|------------------|------------------|-------------|-------------|-------------|-------------|------------------|-------------------|
| BL5 Equipment | 40 camera traps + SD cards, for Deliverables D.T2.4.1 and D.T2.2.2, monitoring of 19 grid cells which represent 11% of whole monitored area | 0,00 | 0,00 | 0,00 | 13.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 13.000,00 |
| Total BL5 Equipment expenditure | | 0,00 | 0,00 | 0,00 | 13.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 13.000,00 |
| BL6 Infrastructure and works expenditure | BL6 Infrastructure and works expenditure | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| Net revenues expected | Net revenues expected | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| Total | | 0,00 | 25.157,00 | 17.000,00 | 51.000,00 | 22.000,00 | 26.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 43.618,75 | 184.775,75 |

E.1.3.b Partner budget overview - budget line/ per period

| Budget line | Specification | Period 0 | Period 1 | Period 2 | Period 3 | Period 4 | Period 5 | Period 6 | TOTAL |
|----------------------------------|-----------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|--------------|
| BL1 Staff costs | BL1 Staff costs | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| BL2 Office and admin. | BL2 Office and admin. | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| BL3 Travel and accom. | BL3 Travel and accom. | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

| | | | | | | | | | |
|--|--|------|-----------|-----------|-----------|-----------|-----------|-----------|-------------------|
| <i>BL4 External exp. and services</i> | Continuous support: Regional communication support in Upper Austria as well as contribution to transnational communication products (all deliverables under A.C.2 and A.C.3) | 0,00 | 7.720,00 | 10.913,75 | 10.870,00 | 8.645,00 | 6.470,00 | 2.000,00 | 46.618,75 |
| | External expert support in the preparation of Lynx Conservation Strategy (D.T3.3.2.) | 0,00 | 7.500,00 | 8.907,00 | 9.600,00 | 6.900,00 | 16.500,00 | 13.000,00 | 62.407,00 |
| | External expert support in Monitoring analysis and evaluation (D.T2.2.2) | 0,00 | 2.250,00 | 10.500,00 | 15.000,00 | 11.000,00 | 13.000,00 | 9.000,00 | 60.750,00 |
| | BL4 External exp. and services - organisation, meeting room and catering for 1 Round table with stakeholders. Necessary for D.T3.3.3. held in Austria | 0,00 | 0,00 | 0,00 | 2.000,00 | 0,00 | 0,00 | 0,00 | 2.000,00 |
| Total BL4 External expertise and services costs | | 0,00 | 17.470,00 | 30.320,75 | 37.470,00 | 26.545,00 | 35.970,00 | 24.000,00 | 171.775,75 |

| | | | | | | | | | | |
|---|---|-------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| <i>BL5 Equipment</i> | 40 camera traps + SD cards, for Deliverables D.T2.4.1 and D.T2.2.2, monitoring of 19 grid cells which represent 11% of whole monitored area | 0,00 | 13.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 13.000,00 |
| Total BL5 Equipment expenditure | | 0,00 | 13.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 13.000,00 |
| BL6 Infrastructure and works expenditure | BL6 Infrastructure and works expenditure | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| Net revenues expected | Net revenues expected | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| Total | | 0,00 | 30.470,00 | 30.320,75 | 37.470,00 | 26.545,00 | 35.970,00 | 24.000,00 | 24.000,00 | 184.775,75 |

E.1.3.c Partner budget overview - period/ per work package

| <i>Period</i> | <i>WP P</i> | <i>WP M</i> | <i>WP T1</i> | <i>WP T2</i> | <i>WP T3</i> | <i>WP T4</i> | <i>WP I1</i> | <i>WP I2</i> | <i>WP I3</i> | <i>WP I4</i> | <i>WP C</i> | <i>TOTAL</i> |
|-----------------|-------------|------------------|------------------|------------------|------------------|------------------|--------------|--------------|--------------|--------------|------------------|-------------------|
| Period 0 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| Period 1 | 0,00 | 2.050,00 | 8.300,00 | 13.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 7.120,00 | 30.470,00 |
| Period 2 | 0,00 | 7.207,00 | 7.800,00 | 5.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 10.313,75 | 30.320,75 |
| Period 3 | 0,00 | 4.300,00 | 300,00 | 13.000,00 | 9.600,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 10.270,00 | 37.470,00 |
| Period 4 | 0,00 | 3.800,00 | 300,00 | 9.000,00 | 5.400,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 8.045,00 | 26.545,00 |
| Period 5 | 0,00 | 4.300,00 | 300,00 | 7.000,00 | 4.000,00 | 14.500,00 | 0,00 | 0,00 | 0,00 | 0,00 | 5.870,00 | 35.970,00 |
| Period 6 | 0,00 | 3.500,00 | 0,00 | 4.000,00 | 3.000,00 | 11.500,00 | 0,00 | 0,00 | 0,00 | 0,00 | 2.000,00 | 24.000,00 |
| TOTAL | 0,00 | 25.157,00 | 17.000,00 | 51.000,00 | 22.000,00 | 26.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 43.618,75 | 184.775,75 |

E.1.4 Partner co-financing

E.1.4.a Partner budget and co-financing

| | <i>Amount</i> | <i>Co-financing rate</i> |
|--------------------------------------|-------------------|--------------------------|
| <i>ERDF co-financing</i> | 147.820,60 | 80,00 |
| <i>Partner co-financing</i> | 36.955,15 | |
| PARTNER TOTAL ELIGIBLE BUDGET | 184.775,75 | |

E.1.4.b Origin of partner co-financing

| Source of co-financing | Legal status | % of total partner co-financing | Amount |
|--|--------------|---------------------------------|------------|
| Amt der OÖ Landesregierung | public | 100,00 % | 36.955,15 |
| | private | 0,00 % | 0,00 |
| Sub-total public co-financing | | 100,00 % | 36.955,15 |
| Sub-total automatic public co-financing | | 0,00 % | 0,00 |
| Sub-total private co-financing | | 0,00 % | 0,00 |
| TOTAL partner co-financing | | 100 % | 36.955,15 |
| Partner co-financing (target value) | | | 36.955,15 |
| Total public expenditure (= ERDF + public co-financing + automatic public co-financing) | | | 184.775,75 |

E.1.1 Partner

| | |
|------------------------------|--|
| Partner number | 8 |
| Name of partner organisation | Grünes Herz Europas- Nationalparkregion Donau-Moldau |
| Country | AT |
| Abbreviation | GHE |
| Partner role | PP |

E.1.2 Budget flat rates

| | | |
|---|-----|-------|
| Budget flat rates | Yes | |
| Flat rate staff costs | No | 20,00 |
| Flat rate office and administrative expenditure | Yes | 15,00 |

E.1.3 Partner budget overview

E.1.3.a Partner budget overview - budget line/ per work package

| Budget line | Specification | WP P | WP M | WP T1 | WP T2 | WP T3 | WP T4 | WP I1 | WP I2 | WP I3 | WP I4 | WP C | TOTAL |
|------------------------------|-----------------------|------|----------|----------|-----------|----------|-------|-------|-------|-------|-------|----------|------------------|
| BL1 Staff costs | BL1 Staff costs | 0,00 | 8.500,00 | 7.000,00 | 25.000,00 | 9.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 4.050,00 | 53.550,00 |
| BL2 Office and admin. | BL2 Office and admin. | 0,00 | 1.275,00 | 1.050,00 | 3.750,00 | 1.350,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 607,50 | 8.032,50 |
| BL3 Travel and accom. | BL3 Travel and accom. | 0,00 | 4.500,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 4.500,00 |

| | | | | | | | | | | | | | |
|--|---|------|----------|------|-----------|------|------|------|------|------|------|------|------------------|
| BL4 External exp. and services | External expert services in camera trap installation, maintenance, data download and data analysis, in order to implement Austrian part of CZ-DE-AT Pilot Lynx Monitoring (System). Deliverable D.T2.2.2, D.T2.4.1. | 0,00 | 0,00 | 0,00 | 14.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 14.000,00 |
| | BL4 External exp. and services - National control costs (Deliverable D.M.4.1) | 0,00 | 9.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 9.000,00 |
| Total BL4 External expertise and services costs | | 0,00 | 9.000,00 | 0,00 | 14.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 23.000,00 |
| BL5 Equipment expenditure | BL5 Equipment expenditure | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| BL6 Infrastructure and works expenditure | BL6 Infrastructure and works expenditure | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

| | | | | | | | | | | | | | | |
|------------------------------|-----------------------|-------------|------------------|-----------------|------------------|------------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------------|------------------|
| Net revenues expected | Net revenues expected | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| Total | | 0,00 | 23.275,00 | 8.050,00 | 42.750,00 | 10.350,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 4.657,50 | 89.082,50 |

E.1.3.b Partner budget overview - budget line/ per period

| Budget line | Specification | Period 0 | Period 1 | Period 2 | Period 3 | Period 4 | Period 5 | Period 6 | TOTAL |
|--|---|-----------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| BL1 Staff costs | BL1 Staff costs | 0,00 | 9.600,00 | 9.590,00 | 9.590,00 | 8.590,00 | 7.590,00 | 8.590,00 | 53.550,00 |
| BL2 Office and admin. | BL2 Office and admin. | 0,00 | 1.440,00 | 1.438,50 | 1.438,50 | 1.288,50 | 1.138,50 | 1.288,50 | 8.032,50 |
| BL3 Travel and accom. | BL3 Travel and accom. | 0,00 | 750,00 | 750,00 | 750,00 | 750,00 | 750,00 | 750,00 | 4.500,00 |
| BL4 External exp. and services | External expert services in camera trap installation, maintenance, data download and data analysis, in order to implement Austrian part of CZ-DE-AT Pilot Lynx Monitoring (System). Deliverable D.T2.2.2, D.T2.4.1. | 0,00 | 2.500,00 | 2.500,00 | 2.500,00 | 2.500,00 | 2.500,00 | 1.500,00 | 14.000,00 |
| | BL4 External exp. and services - National control costs (Deliverable D.M.4.1) | 0,00 | 1.500,00 | 1.500,00 | 1.500,00 | 1.500,00 | 1.500,00 | 1.500,00 | 9.000,00 |
| Total BL4 External expertise and services costs | | 0,00 | 4.000,00 | 4.000,00 | 4.000,00 | 4.000,00 | 4.000,00 | 3.000,00 | 23.000,00 |
| BL5 Equipment expenditure | BL5 Equipment expenditure | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| BL6 Infrastructure and works expenditure | BL6 Infrastructure and works expenditure | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| Net revenues expected | Net revenues expected | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| Total | | 0,00 | 15.790,00 | 15.778,50 | 15.778,50 | 14.628,50 | 13.478,50 | 13.628,50 | 89.082,50 |

E.1.3.c Partner budget overview - period/ per work package

| Period | WP P | WP M | WP T1 | WP T2 | WP T3 | WP T4 | WP I1 | WP I2 | WP I3 | WP I4 | WP C | TOTAL |
|--------------|-------------|------------------|-----------------|------------------|------------------|-------------|-------------|-------------|-------------|-------------|-----------------|------------------|
| Period 0 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| Period 1 | 0,00 | 3.888,75 | 2.300,00 | 7.100,00 | 1.725,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 776,25 | 15.790,00 |
| Period 2 | 0,00 | 3.877,25 | 2.300,00 | 7.100,00 | 1.725,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 776,25 | 15.778,50 |
| Period 3 | 0,00 | 3.877,25 | 2.300,00 | 7.100,00 | 1.725,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 776,25 | 15.778,50 |
| Period 4 | 0,00 | 3.877,25 | 1.150,00 | 7.100,00 | 1.725,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 776,25 | 14.628,50 |
| Period 5 | 0,00 | 3.877,25 | 0,00 | 7.100,00 | 1.725,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 776,25 | 13.478,50 |
| Period 6 | 0,00 | 3.877,25 | 0,00 | 7.250,00 | 1.725,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 776,25 | 13.628,50 |
| TOTAL | 0,00 | 23.275,00 | 8.050,00 | 42.750,00 | 10.350,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 4.657,50 | 89.082,50 |

E.1.4 Partner co-financing

E.1.4.a Partner budget and co-financing

| | Amount | Co-financing rate |
|--------------------------------------|------------------|-------------------|
| ERDF co-financing | 71.266,00 | 80,00 |
| Partner co-financing | 17.816,50 | |
| PARTNER TOTAL ELIGIBLE BUDGET | 89.082,50 | |

E.1.4.b Origin of partner co-financing

| Source of co-financing | Legal status | % of total partner co-financing | Amount |
|--|--------------|---------------------------------|------------------|
| Grünes Herz Europas- Nationalparkregion Donau-Moldau | private | 100,00 % | 17.816,50 |
| | private | 0,00 % | 0,00 |
| Sub-total public co-financing | | 0,00 % | 0,00 |
| Sub-total automatic public co-financing | | 0,00 % | 0,00 |
| Sub-total private co-financing | | 100,00 % | 17.816,50 |
| TOTAL partner co-financing | | 100 % | 17.816,50 |
| Partner co-financing (target value) | | | 17.816,50 |
| Total public expenditure (= ERDF + public co-financing + automatic public co-financing) | | | 71.266,00 |

E.1.1 Partner

| | |
|-------------------------------------|----------------------------|
| <i>Partner number</i> | 9 |
| <i>Name of partner organisation</i> | Zavod za gozdove Slovenije |
| <i>Country</i> | SI |
| <i>Abbreviation</i> | SloFS |
| <i>Partner role</i> | PP |

E.1.2 Budget flat rates

| | | |
|--|-----|-------|
| <i>Budget flat rates</i> | Yes | |
| <i>Flat rate staff costs</i> | No | 20,00 |
| <i>Flat rate office and administrative expenditure</i> | Yes | 15,00 |

E.1.3 Partner budget overview

E.1.3.a Partner budget overview - budget line/ per work package

| Budget line | Specification | WP P | WP M | WP T1 | WP T2 | WP T3 | WP T4 | WP I1 | WP I2 | WP I3 | WP I4 | WP C | TOTAL |
|---------------------------------------|--|-------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|-------------------|
| BL1 Staff costs | BL1 Staff costs | 0,00 | 9.500,00 | 21.000,00 | 35.000,00 | 25.000,00 | 15.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 18.228,26 | 123.728,26 |
| BL2 Office and admin. | BL2 Office and admin. | 0,00 | 1.425,00 | 3.150,00 | 5.250,00 | 3.750,00 | 2.250,00 | 0,00 | 0,00 | 0,00 | 0,00 | 2.734,23 | 18.559,23 |
| BL3 Travel and accom. | BL3 Travel and accom. | 0,00 | 8.053,00 | 4.500,00 | 3.000,00 | 4.000,00 | 2.500,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 22.053,00 |
| BL4 External exp. and services | External expert support for Lynx Monitoring, Evaluation and Data Analysis (D.T2.2.2) | 0,00 | 0,00 | 0,00 | 15.500,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 15.500,00 |

| | | | | | | | | | | | | | |
|--|------|------|------|------|----------|------|------|------|------|------|------|----------|----------|
| External expert support in the preparation of Lynx Conservation Strategy (D.T3.3.2.) | 0,00 | 0,00 | 0,00 | 0,00 | 6.600,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 6.600,00 |
| External Communication Support (all deliverables under A.C.2 and A.C.3) | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 5.500,00 | 5.500,00 |
| BL4 External exp. and services - external assistance in communication with different stakeholders (an expert), meeting room and catering for 1 Round table with stakeholders. Necessary for D.T3.3.3. held in Slovenia | 0,00 | 0,00 | 0,00 | 0,00 | 1.500,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 1.500,00 |

| | | | | | | | | | | | | | |
|--|---|------|------|------|-----------|----------|------|------|------|------|-----------|----------|------------------|
| | BL4 External exp. and services - Support for monitoring, evaluation and data analysis, necessary for Deliverable s D.T2.4.1 and D.T2.2.2 | 0,00 | 0,00 | 0,00 | 2.800,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 2.800,00 |
| Total BL4 External expertise and services costs | | 0,00 | 0,00 | 0,00 | 18.300,00 | 8.100,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 5.500,00 | 31.900,00 |
| BL5 Equipment | 35 camera traps + SD cards + safety boxes + locks + batteries for 35 camera traps for 30 months, necessary for Deliverable s D.T2.4.1 and D.T2.2.2, monitoring of 22 grid cells which represent 13% of whole monitored area | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 10.820,00 | 0,00 | 10.820,00 |

| | | | | | | | | | | | | | |
|---|--|-------------|------------------|------------------|------------------|------------------|------------------|-------------|-------------|-------------|------------------|------------------|-------------------|
| | 1 lynx GPS collar for telemetry monitoring + 3 lynx box tracks, necessary for Deliverables D.T2.4.1 and D.T2.2.2 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 7.000,00 | 0,00 | 7.000,00 |
| Total BL5 Equipment expenditure | | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 17.820,00 | 0,00 | 17.820,00 |
| BL6 Infrastructure and works expenditure | BL6 Infrastructure and works expenditure | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| Net revenues expected | Net revenues expected | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| Total | | 0,00 | 18.978,00 | 28.650,00 | 61.550,00 | 40.850,00 | 19.750,00 | 0,00 | 0,00 | 0,00 | 17.820,00 | 26.462,49 | 214.060,49 |

E.1.3.b Partner budget overview - budget line/ per period

| Budget line | Specification | Period 0 | Period 1 | Period 2 | Period 3 | Period 4 | Period 5 | Period 6 | TOTAL |
|---------------------------------------|--|----------|-----------|-----------|-----------|-----------|-----------|-----------|-------------------|
| BL1 Staff costs | BL1 Staff costs | 0,00 | 19.650,00 | 19.410,00 | 21.670,00 | 19.235,00 | 21.719,00 | 22.044,26 | 123.728,26 |
| BL2 Office and admin. | BL2 Office and admin. | 0,00 | 2.947,50 | 2.911,50 | 3.250,50 | 2.885,25 | 3.257,85 | 3.306,63 | 18.559,23 |
| BL3 Travel and accom. | BL3 Travel and accom. | 0,00 | 5.876,00 | 5.376,00 | 2.776,00 | 2.726,00 | 3.176,00 | 2.123,00 | 22.053,00 |
| BL4 External exp. and services | External expert support for Lynx Monitoring, Evaluation and Data Analysis (D.T2.2.2) | 0,00 | 0,00 | 0,00 | 5.300,00 | 7.400,00 | 2.800,00 | 0,00 | 15.500,00 |

| | | | | | | | | | |
|--|--|------|--------|----------|-----------|-----------|----------|--------|------------------|
| | External expert support in the preparation of Lynx Conservation Strategy (D.T3.3.2.) | 0,00 | 0,00 | 0,00 | 3.600,00 | 3.000,00 | 0,00 | 0,00 | 6.600,00 |
| | External Communication Support (all deliverables under A.C.2 and A.C.3) | 0,00 | 0,00 | 2.500,00 | 0,00 | 1.500,00 | 1.500,00 | 0,00 | 5.500,00 |
| | BL4 External exp. and services - external assistance in communication with different stakeholders (an expert), meeting room and catering for 1 Round table with stakeholders. Necessary for D.T3.3.3. held in Slovenia | 0,00 | 0,00 | 0,00 | 1.500,00 | 0,00 | 0,00 | 0,00 | 1.500,00 |
| | BL4 External exp. and services - Support for monitoring, evaluation and data analysis, necessary for Deliverables D.T2.4.1 and D.T2.2.2 | 0,00 | 470,00 | 466,00 | 466,00 | 466,00 | 466,00 | 466,00 | 2.800,00 |
| Total BL4 External expertise and services costs | | 0,00 | 470,00 | 2.966,00 | 10.866,00 | 12.366,00 | 4.766,00 | 466,00 | 31.900,00 |

| | | | | | | | | | | |
|---|--|-------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|------------------|
| BL5 Equipment | 35 camera traps + SD cards + safety boxes + locks + batteries for 35 camera traps for 30 months, necessary for Deliverables D.T2.4.1 and D.T2.2.2, monitoring of 22 grid cells which represent 13% of whole monitored area | 0,00 | 0,00 | 10.820,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 10.820,00 |
| | 1 lynx GPS collar for telemetry monitoring + 3 lynx box tracks, necessary for Deliverables D.T2.4.1 and D.T2.2.2 | 0,00 | 0,00 | 7.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 7.000,00 |
| Total BL5 Equipment expenditure | | 0,00 | 0,00 | 17.820,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 17.820,00 |
| BL6 Infrastructure and works expenditure | BL6 Infrastructure and works expenditure | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| Net revenues expected | Net revenues expected | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| Total | | 0,00 | 28.943,50 | 48.483,50 | 38.562,50 | 37.212,25 | 32.918,85 | 27.939,89 | 214.060,49 | |

E.1.3.c Partner budget overview - period/ per work package

| Period | WP P | WP M | WP T1 | WP T2 | WP T3 | WP T4 | WP I1 | WP I2 | WP I3 | WP I4 | WP C | TOTAL |
|-----------------|-------------|------------------|------------------|------------------|------------------|------------------|--------------|--------------|--------------|------------------|------------------|-------------------|
| Period 0 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| Period 1 | 0,00 | 3.151,00 | 8.287,50 | 7.917,50 | 4.600,00 | 1.250,00 | 0,00 | 0,00 | 0,00 | 0,00 | 3.737,50 | 28.943,50 |
| Period 2 | 0,00 | 3.151,00 | 8.287,50 | 7.436,50 | 4.600,00 | 1.250,00 | 0,00 | 0,00 | 0,00 | 17.820,00 | 5.938,50 | 48.483,50 |
| Period 3 | 0,00 | 3.151,00 | 6.037,50 | 12.636,50 | 13.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 3.737,50 | 38.562,50 |
| Period 4 | 0,00 | 3.151,00 | 6.037,50 | 14.686,50 | 8.600,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 4.737,25 | 37.212,25 |
| Period 5 | 0,00 | 3.151,00 | 0,00 | 11.111,50 | 5.025,00 | 8.625,00 | 0,00 | 0,00 | 0,00 | 0,00 | 5.006,35 | 32.918,85 |
| Period 6 | 0,00 | 3.223,00 | 0,00 | 7.761,50 | 5.025,00 | 8.625,00 | 0,00 | 0,00 | 0,00 | 0,00 | 3.305,39 | 27.939,89 |
| TOTAL | 0,00 | 18.978,00 | 28.650,00 | 61.550,00 | 40.850,00 | 19.750,00 | 0,00 | 0,00 | 0,00 | 17.820,00 | 26.462,49 | 214.060,49 |

E.1.4 Partner co-financing

E.1.4.a Partner budget and co-financing

| | Amount | Co-financing rate |
|--------------------------------------|-------------------|-------------------|
| ERDF co-financing | 181.951,41 | 85,00 |
| Partner co-financing | 32.109,08 | |
| PARTNER TOTAL ELIGIBLE BUDGET | 214.060,49 | |

E.1.4.b Origin of partner co-financing

| Source of co-financing | Legal status | % of total partner co-financing | Amount |
|--|--------------|---------------------------------|-------------------|
| Zavod za gozdove Slovenije | public | 100,00 % | 32.109,08 |
| | private | 0,00 % | 0,00 |
| Sub-total public co-financing | | 100,00 % | 32.109,08 |
| Sub-total automatic public co-financing | | 0,00 % | 0,00 |
| Sub-total private co-financing | | 0,00 % | 0,00 |
| TOTAL partner co-financing | | 100 % | 32.109,08 |
| Partner co-financing (target value) | | | 32.109,08 |
| Total public expenditure (= ERDF + public co-financing + automatic public co-financing) | | | 214.060,49 |

E.1.1 Partner

| | |
|------------------------------|-----------------------|
| Partner number | 10 |
| Name of partner organisation | Progetto Lince Italia |
| Country | IT |
| Abbreviation | PLI |
| Partner role | PP |

E.1.2 Budget flat rates

| | | |
|---|-----|-------|
| Budget flat rates | Yes | |
| Flat rate staff costs | No | 20,00 |
| Flat rate office and administrative expenditure | Yes | 15,00 |

E.1.3 Partner budget overview

E.1.3.a Partner budget overview - budget line/ per work package

| Budget line | Specificati on | WP P | WP M | WP T1 | WP T2 | WP T3 | WP T4 | WP I1 | WP I2 | WP I3 | WP I4 | WP C | TOTAL |
|-------------|----------------|------|------|-------|-------|-------|-------|-------|-------|-------|-------|------|-------|
|-------------|----------------|------|------|-------|-------|-------|-------|-------|-------|-------|-------|------|-------|

| | | | | | | | | | | | | | |
|--|---|------|----------|----------|-----------|----------|------|------|------|------|------|-----------|------------------|
| BL1 Staff costs | BL1 Staff costs | 0,00 | 7.474,00 | 4.500,00 | 21.930,00 | 6.115,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 11.710,00 | 51.729,00 |
| BL2 Office and admin. | BL2 Office and admin. | 0,00 | 1.121,10 | 675,00 | 3.289,50 | 917,25 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 1.756,50 | 7.759,35 |
| BL3 Travel and accom. | BL3 Travel and accom. | 0,00 | 5.553,00 | 600,00 | 6.160,00 | 2.970,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 1.279,57 | 16.562,57 |
| BL4 External exp. and services | Population Viability Analysis of lynx population in south-eastern Alps (Deliverable D.T2.4.1) | 0,00 | 0,00 | 0,00 | 7.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 7.000,00 |
| | printing (D.C.4.2 and D.C.4.3) | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 400,00 | 400,00 |
| | catering for stakeholder monitoring event (D.T2.1.2) and for 1 Round table (D.T3.3.3) held in Italy | 0,00 | 0,00 | 0,00 | 200,00 | 300,25 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 500,25 |
| | national control costs (commercialista)(Deliverable D.M.4.1) | 0,00 | 3.145,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 3.145,00 |
| Total BL4 External expertise and services costs | | 0,00 | 3.145,00 | 0,00 | 7.200,00 | 300,25 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 400,00 | 11.045,25 |

| | | | | | | | | | | | | | |
|---|---|-------------|------------------|-----------------|------------------|------------------|-------------|-------------|-------------|-------------|-------------|------------------|------------------|
| BL5 Equipment | 20 camera traps + SD cards + safety boxes + locks + batteries for 20 camera traps for 30 months, necessary for Deliverables D.T2.4.1 and D.T2.2.2, monitoring of 10 grid cells which represent 6% of whole monitored area | 0,00 | 0,00 | 0,00 | 7.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 7.000,00 |
| Total BL5 Equipment expenditure | | 0,00 | 0,00 | 0,00 | 7.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 7.000,00 |
| BL6 Infrastructure and works expenditure | BL6 Infrastructure and works expenditure | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| Net revenues expected | Net revenues expected | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| Total | | 0,00 | 17.293,10 | 5.775,00 | 45.579,50 | 10.302,50 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 15.146,07 | 94.096,17 |

E.1.3.b Partner budget overview - budget line/ per period

| Budget line | Specification | Period 0 | Period 1 | Period 2 | Period 3 | Period 4 | Period 5 | Period 6 | TOTAL |
|------------------------------|-----------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
| BL1 Staff costs | BL1 Staff costs | 0,00 | 6.637,00 | 11.317,00 | 6.000,00 | 8.382,00 | 10.754,00 | 8.639,00 | 51.729,00 |
| BL2 Office and admin. | BL2 Office and admin. | 0,00 | 995,55 | 1.697,55 | 900,00 | 1.257,30 | 1.613,10 | 1.295,85 | 7.759,35 |
| BL3 Travel and accom. | BL3 Travel and accom. | 0,00 | 2.428,00 | 2.131,00 | 1.979,57 | 4.601,00 | 2.942,00 | 2.481,00 | 16.562,57 |

| | | | | | | | | | |
|--|---|------|----------|----------|----------|--------|--------|--------|------------------|
| <i>BL4 External exp. and services</i> | Population Viability Analysis of lynx population in south-eastern Alps (Deliverable D.T2.4.1) | 0,00 | 0,00 | 2.333,00 | 4.667,00 | 0,00 | 0,00 | 0,00 | 7.000,00 |
| | printing (D.C.4.2 and D.C.4.3) | 0,00 | 0,00 | 300,00 | 0,00 | 100,00 | 0,00 | 0,00 | 400,00 |
| | catering for stakeholder monitoring event (D.T2.1.2) and for 1 Round table (D.T3.3.3) held in Italy | 0,00 | 200,00 | 0,00 | 0,00 | 0,00 | 300,25 | 0,00 | 500,25 |
| | national control costs (commercialista) (Deliverable D.M.4.1) | 0,00 | 1.000,00 | 429,00 | 429,00 | 429,00 | 429,00 | 429,00 | 3.145,00 |
| Total BL4 External expertise and services costs | | 0,00 | 1.200,00 | 3.062,00 | 5.096,00 | 529,00 | 729,25 | 429,00 | 11.045,25 |
| <i>BL5 Equipment</i> | 20 camera traps + SD cards + safety boxes + locks + batteries for 20 camera traps for 30 months, necessary for Deliverables D.T2.4.1 and D.T2.2.2, monitoring of 10 grid cells which represent 6% of whole monitored area | 0,00 | 4.900,00 | 0,00 | 2.100,00 | 0,00 | 0,00 | 0,00 | 7.000,00 |
| Total BL5 Equipment expenditure | | 0,00 | 4.900,00 | 0,00 | 2.100,00 | 0,00 | 0,00 | 0,00 | 7.000,00 |
| BL6 Infrastructure and works expenditure | BL6 Infrastructure and works expenditure | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

| | | | | | | | | | | |
|------------------------------|-----------------------|-------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------|
| Net revenues expected | Net revenues expected | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| Total | | 0,00 | 16.160,55 | 18.207,55 | 16.075,57 | 14.769,30 | 16.038,35 | 12.844,85 | 94.096,17 | |

E.1.3.c Partner budget overview - period/ per work package

| Period | WP P | WP M | WP T1 | WP T2 | WP T3 | WP T4 | WP I1 | WP I2 | WP I3 | WP I4 | WP C | TOTAL |
|-----------------|-------------|------------------|-----------------|------------------|------------------|--------------|--------------|--------------|--------------|--------------|------------------|------------------|
| Period 0 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| Period 1 | 0,00 | 4.478,60 | 1.496,00 | 8.791,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 1.394,95 | 16.160,55 |
| Period 2 | 0,00 | 2.422,60 | 4.279,00 | 6.334,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 5.171,95 | 18.207,55 |
| Period 3 | 0,00 | 2.422,60 | 0,00 | 10.147,00 | 1.242,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 2.263,97 | 16.075,57 |
| Period 4 | 0,00 | 2.422,60 | 0,00 | 4.622,00 | 6.657,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 1.067,70 | 14.769,30 |
| Period 5 | 0,00 | 2.422,60 | 0,00 | 9.511,00 | 2.403,50 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 1.701,25 | 16.038,35 |
| Period 6 | 0,00 | 3.124,10 | 0,00 | 6.174,50 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 3.546,25 | 12.844,85 |
| TOTAL | 0,00 | 17.293,10 | 5.775,00 | 45.579,50 | 10.302,50 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 15.146,07 | 94.096,17 |

E.1.4 Partner co-financing

E.1.4.a Partner budget and co-financing

| | <i>Amount</i> | <i>Co-financing rate</i> |
|--------------------------------------|------------------|--------------------------|
| <i>ERDF co-financing</i> | 75.276,93 | 80,00 |
| <i>Partner co-financing</i> | 18.819,24 | |
| PARTNER TOTAL ELIGIBLE BUDGET | 94.096,17 | |

E.1.4.b Origin of partner co-financing

| <i>Source of co-financing</i> | <i>Legal status</i> | <i>% of total partner co-financing</i> | <i>Amount</i> |
|--|---------------------|--|---------------|
| Progetto Lince Italia | private | 100,00 % | 18.819,24 |
| | private | 0,00 % | 0,00 |
| <i>Sub-total public co-financing</i> | | 0,00 % | 0,00 |
| <i>Sub-total automatic public co-financing</i> | | 0,00 % | 0,00 |
| <i>Sub-total private co-financing</i> | | 100,00 % | 18.819,24 |
| TOTAL partner co-financing | | 100 % | 18.819,24 |
| <i>Partner co-financing (target value)</i> | | | 18.819,24 |
| <i>Total public expenditure (= ERDF + public co-financing + automatic public co-financing)</i> | | | 75.276,93 |

E.1.1 Partner

| | |
|-------------------------------------|---|
| <i>Partner number</i> | 11 |
| <i>Name of partner organisation</i> | Forschungsinstitut für Wildtierkunde und Ökologie, Veterinärmedizinische Universität Wien |
| <i>Country</i> | AT |
| <i>Abbreviation</i> | FIWI |
| <i>Partner role</i> | PP |

E.1.2 Budget flat rates

| | | |
|--|-----|-------|
| <i>Budget flat rates</i> | Yes | |
| <i>Flat rate staff costs</i> | No | 20,00 |
| <i>Flat rate office and administrative expenditure</i> | Yes | 15,00 |

E.1.3 Partner budget overview

E.1.3.a Partner budget overview - budget line/ per work package

| Budget line | Specificati on | WP P | WP M | WP T1 | WP T2 | WP T3 | WP T4 | WP I1 | WP I2 | WP I3 | WP I4 | WP C | TOTAL |
|--|--|-------------|------------------|------------------|------------------|-----------------|------------------|--------------|--------------|--------------|--------------|-------------|-------------------|
| BL1 Staff costs | BL1 Staff costs | 0,00 | 17.000,00 | 29.000,00 | 32.088,00 | 5.000,00 | 23.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 106.088,00 |
| BL2 Office and admin. | BL2 Office and admin. | 0,00 | 2.550,00 | 4.350,00 | 4.813,20 | 750,00 | 3.450,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 15.913,20 |
| BL3 Travel and accom. | BL3 Travel and accom. | 0,00 | 7.670,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 7.670,00 |
| BL4 External exp. and services | National control costs (D.M 4.1.) | 0,00 | 8.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 8.000,00 |
| Total BL4 External expertise and services costs | | 0,00 | 8.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 8.000,00 |
| BL5 Equipment expenditure | BL5 Equipment expenditure | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| BL6 Infrastructure and works expenditure | BL6 Infrastructure and works expenditure | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| Net revenues expected | Net revenues expected | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| Total | | 0,00 | 35.220,00 | 33.350,00 | 36.901,20 | 5.750,00 | 26.450,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 137.671,20 |

E.1.3.b Partner budget overview - budget line/ per period

| Budget line | Specification | Period 0 | Period 1 | Period 2 | Period 3 | Period 4 | Period 5 | Period 6 | TOTAL |
|--|--|-------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| BL1 Staff costs | BL1 Staff costs | 0,00 | 16.349,00 | 16.349,00 | 16.349,00 | 17.349,00 | 20.349,00 | 19.343,00 | 106.088,00 |
| BL2 Office and admin. | BL2 Office and admin. | 0,00 | 2.452,35 | 2.452,35 | 2.452,35 | 2.602,35 | 3.052,35 | 2.901,45 | 15.913,20 |
| BL3 Travel and accom. | BL3 Travel and accom. | 0,00 | 1.362,00 | 1.362,00 | 1.362,00 | 1.362,00 | 1.362,00 | 860,00 | 7.670,00 |
| <i>BL4 External exp. and services</i> | National control costs (D.M 4.1.) | 0,00 | 1.500,00 | 1.500,00 | 1.500,00 | 1.500,00 | 1.000,00 | 1.000,00 | 8.000,00 |
| Total BL4 External expertise and services costs | | 0,00 | 1.500,00 | 1.500,00 | 1.500,00 | 1.500,00 | 1.000,00 | 1.000,00 | 8.000,00 |
| BL5 Equipment expenditure | BL5 Equipment expenditure | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| BL6 Infrastructure and works expenditure | BL6 Infrastructure and works expenditure | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| Net revenues expected | Net revenues expected | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| Total | | 0,00 | 21.663,35 | 21.663,35 | 21.663,35 | 22.813,35 | 25.763,35 | 24.104,45 | 137.671,20 |

E.1.3.c Partner budget overview - period/ per work package

| Period | WP P | WP M | WP T1 | WP T2 | WP T3 | WP T4 | WP I1 | WP I2 | WP I3 | WP I4 | WP C | TOTAL |
|-----------------|-------------|------------------|------------------|------------------|-----------------|------------------|-------------|-------------|-------------|-------------|-------------|-------------------|
| Period 0 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| Period 1 | 0,00 | 6.312,00 | 8.050,00 | 6.151,35 | 1.150,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 21.663,35 |
| Period 2 | 0,00 | 6.312,00 | 8.050,00 | 6.151,35 | 1.150,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 21.663,35 |
| Period 3 | 0,00 | 6.312,00 | 8.050,00 | 6.151,35 | 1.150,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 21.663,35 |
| Period 4 | 0,00 | 6.312,00 | 9.200,00 | 6.151,35 | 1.150,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 22.813,35 |
| Period 5 | 0,00 | 5.812,00 | 0,00 | 6.151,35 | 575,00 | 13.225,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 25.763,35 |
| Period 6 | 0,00 | 4.160,00 | 0,00 | 6.144,45 | 575,00 | 13.225,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 24.104,45 |
| TOTAL | 0,00 | 35.220,00 | 33.350,00 | 36.901,20 | 5.750,00 | 26.450,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 137.671,20 |

E.1.4 Partner co-financing

E.1.4.a Partner budget and co-financing

| | Amount | Co-financing rate |
|--------------------------------------|-------------------|-------------------|
| ERDF co-financing | 110.136,96 | 80,00 |
| Partner co-financing | 27.534,24 | |
| PARTNER TOTAL ELIGIBLE BUDGET | 137.671,20 | |

E.1.4.b Origin of partner co-financing

| Source of co-financing | Legal status | % of total partner co-financing | Amount |
|--|--------------|---------------------------------|-------------------|
| Forschungsinstitut für Wildtierkunde und Ökologie, Veterinärmedizinische Universität Wien | public | 100,00 % | 27.534,24 |
| Sub-total public co-financing | | 100,00 % | 27.534,24 |
| Sub-total automatic public co-financing | | 0,00 % | 0,00 |
| Sub-total private co-financing | | 0,00 % | 0,00 |
| TOTAL partner co-financing | | 100 % | 27.534,24 |
| Partner co-financing (target value) | | | 27.534,24 |
| Total public expenditure (= ERDF + public co-financing + automatic public co-financing) | | | 137.671,20 |

E.2 Activities outside the programme area

If applicable, please list activities to be carried out outside the programme area by CE partners (as further explain in part B, chapter II.2 of the application manual). Describe how these activities will benefit the programme area and why they are essential for the implementation of the project.

| | |
|---|--------|
| n/a | |
| <i>ERDF for activities implemented by CE partners outside the programme area (indicative)</i> | 0,00 |
| <i>% of total (indicative) ERDF</i> | 0,00 % |

SECTION F Project budget

F.0 Project budget - breakdown per partner

| Partner name and N° | | | Programme Co-financing | | | Partner Co-financing | | | | | TOTAL ELIGIBLE BUDGET |
|--|----------------------|----------------|------------------------|----------------------------|-----------------|-------------------------------|--------------------|---------------------------|----------------------|--------------------|-----------------------|
| Partner Name | Partner abbreviation | Country | ERDF | ERDF co-financing rate (%) | % of Total ERDF | Public co-financing | | | Private co-financing | Total co-financing | |
| | | | | | | Automatic public co-financing | Other co-financing | Total public co-financing | | | |
| 1 - Ministerstvo životního prostředí | MoE | CZECH REPUBLIC | 270.897,93 | 85,00 % | 14,18 % | 0,00 | 47.805,52 | 47.805,52 | 0,00 | 47.805,52 | 318.703,45 |
| 2 - Správa Národního parku Šumava | SUNAP | CZECH REPUBLIC | 223.908,46 | 85,00 % | 11,72 % | 0,00 | 39.513,26 | 39.513,26 | 0,00 | 39.513,26 | 263.421,72 |
| 3 - ALKA Wildlife o.p.s | ALKA | CZECH REPUBLIC | 148.394,81 | 85,00 % | 7,76 % | 0,00 | 0,00 | 0,00 | 26.187,33 | 26.187,33 | 174.582,14 |
| 4 - Agentura ochrany přírody a krajiny České Republiky | NCA CR | CZECH REPUBLIC | 114.424,87 | 85,00 % | 5,98 % | 0,00 | 20.192,63 | 20.192,63 | 0,00 | 20.192,63 | 134.617,50 |
| 5 - Bayerisches Landesamt für Umwelt | LfU | GERMANY | 312.060,76 | 80,00 % | 16,33 % | 0,00 | 78.015,19 | 78.015,19 | 0,00 | 78.015,19 | 390.075,95 |
| 6 - World Wide Fund for Nature Deutschland | WWF DE | GERMANY | 254.157,65 | 80,00 % | 13,30 % | 0,00 | 0,00 | 0,00 | 63.539,42 | 63.539,42 | 317.697,07 |
| 7 - Amt der OÖ Landesregierung | LR OOe | AUSTRIA | 147.820,60 | 80,00 % | 7,73 % | 0,00 | 36.955,15 | 36.955,15 | 0,00 | 36.955,15 | 184.775,75 |
| 8 - Grünes Herz Europas-Nationalpark region Donau-Moldau | GHE | AUSTRIA | 71.266,00 | 80,00 % | 3,73 % | 0,00 | 0,00 | 0,00 | 17.816,50 | 17.816,50 | 89.082,50 |
| 9 - Zavod za gozdove Slovenije | SloFS | SLOVENIA | 181.951,41 | 85,00 % | 9,52 % | 0,00 | 32.109,08 | 32.109,08 | 0,00 | 32.109,08 | 214.060,49 |

| | | | | | | | | | | | |
|--|------|---------|--------------|---------|----------|------|------------|------------|------------|------------|--------------|
| 10 - Progetto Lince Italia | PLI | ITALY | 75.276,93 | 80,00 % | 3,94 % | 0,00 | 0,00 | 0,00 | 18.819,24 | 18.819,24 | 94.096,17 |
| 11 - Forschungsinstitut für Wildtierkunde und Ökologie, Veterinärmedizinische Universität Wien | FIWI | AUSTRIA | 110.136,96 | 80,00 % | 5,76 % | 0,00 | 27.534,24 | 27.534,24 | 0,00 | 27.534,24 | 137.671,20 |
| <i>Sub-total for PPs inside the programme area</i> | | | 1.910.296,38 | --- | 100,00 % | 0,00 | 282.125,07 | 282.125,07 | 126.362,49 | 408.487,56 | 2.318.783,94 |
| <i>Sub-total for PPs outside the programme area</i> | | | 0,00 | --- | 0,00 % | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| <i>Total</i> | | | 1.910.296,38 | --- | 100 % | 0,00 | 282.125,07 | 282.125,07 | 126.362,49 | 408.487,56 | 2.318.783,94 |

F.1 Project budget - overview per partner/ per budget line

| <i>Partner name and N°</i> | <i>BL1 Staff costs</i> | <i>BL2 Office and admin.</i> | <i>BL3 Travel and accom.</i> | <i>BL4 External exp. and services</i> | <i>BL5 Equipment</i> | <i>BL6 Infrastr. and works</i> | <i>TOTAL BUDGET</i> | <i>Net revenues expected</i> | <i>TOTAL ELIGIBLE BUDGET</i> |
|--|------------------------|------------------------------|------------------------------|---------------------------------------|----------------------|--------------------------------|---------------------|-------------------------------|---------------------------------|
| 1 - Ministerstvo životního prostředí | 220.743,00 | 33.111,45 | 8.539,00 | 54.310,00 | 2.000,00 | 0,00 | 318.703,45 | 0,00 | 318.703,45 |
| 2 - Správa Národního parku Šumava | 108.361,50 | 16.254,22 | 13.306,00 | 45.050,00 | 80.450,00 | 0,00 | 263.421,72 | 0,00 | 263.421,72 |
| 3 - ALKA Wildlife o.p.s | 122.366,78 | 18.354,96 | 10.360,40 | 1.000,00 | 22.500,00 | 0,00 | 174.582,14 | 0,00 | 174.582,14 |
| 4 - Agentura ochrany přírody a krajiny České Republiky | 96.440,00 | 14.466,00 | 6.911,50 | 1.800,00 | 15.000,00 | 0,00 | 134.617,50 | 0,00 | 134.617,50 |
| 5 - Bayerisches Landesamt für Umwelt | 24.635,61 | 3.695,32 | 14.000,00 | 302.745,02 | 45.000,00 | 0,00 | 390.075,95 | 0,00 | 390.075,95 |
| 6 - World Wide Fund for Nature Deutschland | 165.280,07 | 24.792,00 | 10.750,00 | 116.875,00 | 0,00 | 0,00 | 317.697,07 | 0,00 | 317.697,07 |
| 7 - Amt der OÖ Landesregierung | 0,00 | 0,00 | 0,00 | 171.775,75 | 13.000,00 | 0,00 | 184.775,75 | 0,00 | 184.775,75 |
| 8 - Grünes Herz Europas-Nationalparkregion Donau-Moldau | 53.550,00 | 8.032,50 | 4.500,00 | 23.000,00 | 0,00 | 0,00 | 89.082,50 | 0,00 | 89.082,50 |
| 9 - Zavod za gozdove Slovenije | 123.728,26 | 18.559,23 | 22.053,00 | 31.900,00 | 17.820,00 | 0,00 | 214.060,49 | 0,00 | 214.060,49 |
| 10 - Progetto Lince Italia | 51.729,00 | 7.759,35 | 16.562,57 | 11.045,25 | 7.000,00 | 0,00 | 94.096,17 | 0,00 | 94.096,17 |
| 11 - Forschungsinstitut für Wildtierkunde und Ökologie, Veterinärmedizinische Universität Wien | 106.088,00 | 15.913,20 | 7.670,00 | 8.000,00 | 0,00 | 0,00 | 137.671,20 | 0,00 | 137.671,20 |
| Total | 1.072.922,22 | 160.938,23 | 114.652,47 | 767.501,02 | 202.770,00 | 0,00 | 2.318.783,94 | 0,00 | 2.318.783,94 |
| % of total budget | 46,27 % | 6,94 % | 4,94 % | 33,09 % | 8,74 % | 0,00 % | 100,00 % | 0,00 % Of Total Budget | 100,00 % Of Total Budget |

Project budget - overview ERDF co-financing per budget line

| | | | | | | | | | |
|------|------------|------------|-----------|------------|------------|------|--------------|------|--------------|
| ERDF | 891.919,73 | 133.787,85 | 94.780,46 | 620.703,81 | 169.104,50 | 0,00 | 1.910.296,38 | 0,00 | 1.910.296,38 |
|------|------------|------------|-----------|------------|------------|------|--------------|------|--------------|

F.2 Project budget - overview per partner/ per period

| Partner name and N° | Period 0 | Period 1 | Period 2 | Period 3 | Period 4 | Period 5 | Period 6 | TOTAL BUDGET | Net revenues expected | TOTAL ELIGIBLE BUDGET |
|---|-----------|------------|-----------|-----------|-----------|-----------|-----------|--------------|-----------------------|-----------------------|
| 1 - Ministerstvo životního prostředí | 1.150,00 | 49.892,60 | 44.692,60 | 47.692,65 | 49.941,55 | 60.217,60 | 65.116,45 | 318.703,45 | 0,00 | 318.703,45 |
| 2 - Správa Národního parku Šumava | 0,00 | 88.984,22 | 28.979,80 | 18.579,80 | 24.254,80 | 49.164,80 | 53.458,30 | 263.421,72 | 0,00 | 263.421,72 |
| 3 - ALKA Wildlife o.p.s | 0,00 | 40.694,94 | 27.463,84 | 29.881,09 | 28.185,09 | 27.851,09 | 20.506,09 | 174.582,14 | 0,00 | 174.582,14 |
| 4 - Agentura ochrany přírody a krajiny České Republiky | 0,00 | 11.243,00 | 26.273,50 | 19.406,50 | 18.606,50 | 29.499,00 | 29.589,00 | 134.617,50 | 0,00 | 134.617,50 |
| 5 - Bayerisches Landesamt für Umwelt | 11.500,00 | 107.735,97 | 47.337,50 | 48.122,50 | 50.072,50 | 72.719,99 | 52.587,49 | 390.075,95 | 0,00 | 390.075,95 |
| 6 - World Wide Fund for Nature Deutschland | 0,00 | 36.890,88 | 63.813,01 | 53.663,46 | 79.388,46 | 60.540,26 | 23.401,00 | 317.697,07 | 0,00 | 317.697,07 |
| 7 - Amt der OÖ Landesregierung | 0,00 | 30.470,00 | 30.320,75 | 37.470,00 | 26.545,00 | 35.970,00 | 24.000,00 | 184.775,75 | 0,00 | 184.775,75 |
| 8 - Grünes Herz Europas-Nationalparkregion Donau-Moldau | 0,00 | 15.790,00 | 15.778,50 | 15.778,50 | 14.628,50 | 13.478,50 | 13.628,50 | 89.082,50 | 0,00 | 89.082,50 |
| 9 - Zavod za gozdove Slovenije | 0,00 | 28.943,50 | 48.483,50 | 38.562,50 | 37.212,25 | 32.918,85 | 27.939,89 | 214.060,49 | 0,00 | 214.060,49 |
| 10 - Progetto Lince Italia | 0,00 | 16.160,55 | 18.207,55 | 16.075,57 | 14.769,30 | 16.038,35 | 12.844,85 | 94.096,17 | 0,00 | 94.096,17 |

| | | | | | | | | | | |
|--|-----------|------------|------------|------------|------------|------------|------------|--------------|---------------------------|-----------------------------|
| 11 - Forschungsins- titut für Wildtierkunde und Ökologie, Veterinärmedi- zinische Universität Wien | 0,00 | 21.663,35 | 21.663,35 | 21.663,35 | 22.813,35 | 25.763,35 | 24.104,45 | 137.671,20 | 0,00 | 137.671,20 |
| Total | 12.650,00 | 448.469,01 | 373.013,90 | 346.895,92 | 366.417,30 | 424.161,79 | 347.176,02 | 2.318.783,94 | 0,00 | 2.318.783,94 |
| % of total budget | 0,54 % | 19,34 % | 16,08 % | 14,96 % | 15,80 % | 18,29 % | 14,97 % | 100,00 % | 0,00 % Of Total Budget | 100,00 % Of Total Budget |

project budget - overview ERDF co-financing per period

| | | | | | | | | | | |
|-------------|-----------|------------|------------|------------|------------|------------|------------|--------------|------|--------------|
| ERDF | 10.177,50 | 369.763,09 | 307.205,76 | 285.222,83 | 301.043,82 | 349.311,98 | 287.571,28 | 1.910.296,38 | 0,00 | 1.910.296,38 |
|-------------|-----------|------------|------------|------------|------------|------------|------------|--------------|------|--------------|

F.3 Project budget - overview per partner/ per WP

| Partner name and N° | WP P | WP M | WP T1 | WP T2 | WP T3 | WP T4 | WP I1 | WP I2 | WP I3 | WP I4 | WP C | TOTAL BUDGET | Net revenues expected | TOTAL ELIGIBLE BUDGET |
|---|-----------|------------|-----------|------------|-----------|-----------|-----------|-----------|-----------|-------|------------|--------------|-----------------------|-----------------------|
| 1 - Ministerstvo životního prostředí | 1.150,00 | 125.638,00 | 16.100,00 | 14.210,45 | 68.849,05 | 31.250,00 | 0,00 | 0,00 | 0,00 | 0,00 | 61.505,95 | 318.703,45 | 0,00 | 318.703,45 |
| 2 - Správa Národního parku Šumava | 0,00 | 30.824,17 | 11.500,00 | 80.577,80 | 31.350,00 | 8.520,00 | 80.250,00 | 0,00 | 0,00 | 0,00 | 20.399,75 | 263.421,72 | 0,00 | 263.421,72 |
| 3 - ALKA Wildlife o.p.s | 0,00 | 14.581,00 | 11.235,00 | 101.655,14 | 4.025,00 | 0,00 | 0,00 | 22.500,00 | 0,00 | 0,00 | 20.586,00 | 174.582,14 | 0,00 | 174.582,14 |
| 4 - Agentura ochrany přírody a krajiny České Republiky | 0,00 | 18.880,00 | 8.625,00 | 45.800,00 | 17.250,00 | 20.700,00 | 0,00 | 0,00 | 0,00 | 0,00 | 23.362,50 | 134.617,50 | 0,00 | 134.617,50 |
| 5 - Bayerisches Landesamt für Umwelt | 11.500,00 | 31.555,95 | 37.425,00 | 118.445,02 | 99.449,99 | 28.199,99 | 0,00 | 0,00 | 45.000,00 | 0,00 | 18.500,00 | 390.075,95 | 0,00 | 390.075,95 |
| 6 - World Wide Fund for Nature Deutschland | 0,00 | 63.748,07 | 17.000,00 | 79.074,00 | 44.049,45 | 12.750,00 | 0,00 | 0,00 | 0,00 | 0,00 | 101.075,55 | 317.697,07 | 0,00 | 317.697,07 |
| 7 - Amt der OÖ Landesregierung | 0,00 | 25.157,00 | 17.000,00 | 51.000,00 | 22.000,00 | 26.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 43.618,75 | 184.775,75 | 0,00 | 184.775,75 |
| 8 - Grünes Herz Europas-Nationalparkregion Donau-Moldau | 0,00 | 23.275,00 | 8.050,00 | 42.750,00 | 10.350,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 4.657,50 | 89.082,50 | 0,00 | 89.082,50 |

| | | | | | | | | | | | | | | |
|--|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|------------------|------------------|------------------|-------------------|---------------------|-------------------------------|---------------------------------|
| 9 - Zavod za gozdove Slovenije | 0,00 | 18.978,00 | 28.650,00 | 61.550,00 | 40.850,00 | 19.750,00 | 0,00 | 0,00 | 0,00 | 17.820,00 | 26.462,49 | 214.060,49 | 0,00 | 214.060,49 |
| 10 - Progetto Lince Italia | 0,00 | 17.293,10 | 5.775,00 | 45.579,50 | 10.302,50 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 15.146,07 | 94.096,17 | 0,00 | 94.096,17 |
| 11 - Forschungsinstitut für Wildtierkunde und Ökologie, Veterinärmedizinische Universität Wien | 0,00 | 35.220,00 | 33.350,00 | 36.901,20 | 5.750,00 | 26.450,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 137.671,20 | 0,00 | 137.671,20 |
| Total | 12.650,00 | 405.150,29 | 194.710,00 | 677.543,11 | 354.225,99 | 173.619,99 | 80.250,00 | 22.500,00 | 45.000,00 | 17.820,00 | 335.314,56 | 2.318.783,94 | 0,00 | 2.318.783,94 |
| % of total budget | 0,54 % | 17,47 % | 8,39 % | 29,21 % | 15,27 % | 7,48 % | 3,46 % | 0,97 % | 1,94 % | 0,76 % | 14,46 % | 100,00 % | 0,00 % Of Total Budget | 100,00 % Of Total Budget |

Project budget - overview ERDF co-financing per WP

| | | | | | | | | | | | | | | |
|-------------|-----------|------------|------------|------------|------------|------------|-----------|-----------|-----------|-----------|------------|--------------|------|--------------|
| ERDF | 10.177,50 | 334.565,28 | 159.573,50 | 557.224,14 | 291.496,99 | 142.906,99 | 68.212,50 | 19.125,00 | 36.000,00 | 15.147,00 | 275.867,45 | 1.910.296,38 | 0,00 | 1.910.296,38 |
|-------------|-----------|------------|------------|------------|------------|------------|-----------|-----------|-----------|-----------|------------|--------------|------|--------------|

F.4 Project budget - overview per WP/ per budget line

| <i>WP number</i> | <i>BL1 Staff costs</i> | <i>BL2 Office and admin.</i> | <i>BL3 Travel and accom.</i> | <i>BL4 External exp. and services</i> | <i>BL5 Equipment</i> | <i>BL6 Infrastr. and works</i> | <i>TOTAL BUDGET</i> | <i>Net revenues expected</i> | <i>TOTAL ELIGIBLE BUDGET</i> |
|--------------------------|------------------------|------------------------------|------------------------------|---------------------------------------|----------------------|--------------------------------|---------------------|-------------------------------|---------------------------------|
| WP P | 0,00 | 0,00 | 0,00 | 12.650,00 | 0,00 | 0,00 | 12.650,00 | 0,00 | 12.650,00 |
| WP M | 213.988,96 | 32.098,33 | 40.261,00 | 118.802,00 | 0,00 | 0,00 | 405.150,29 | 0,00 | 405.150,29 |
| WP T1 | 121.400,00 | 18.210,00 | 10.600,00 | 44.500,00 | 0,00 | 0,00 | 194.710,00 | 0,00 | 194.710,00 |
| WP T2 | 282.202,80 | 42.330,39 | 25.564,90 | 290.445,02 | 37.000,00 | 0,00 | 677.543,11 | 0,00 | 677.543,11 |
| WP T3 | 161.787,61 | 24.268,13 | 14.870,00 | 153.300,25 | 0,00 | 0,00 | 354.225,99 | 0,00 | 354.225,99 |
| WP T4 | 103.000,00 | 15.449,99 | 10.870,00 | 44.300,00 | 0,00 | 0,00 | 173.619,99 | 0,00 | 173.619,99 |
| WP I1 | 0,00 | 0,00 | 0,00 | 0,00 | 80.250,00 | 0,00 | 80.250,00 | 0,00 | 80.250,00 |
| WP I2 | 0,00 | 0,00 | 0,00 | 0,00 | 22.500,00 | 0,00 | 22.500,00 | 0,00 | 22.500,00 |
| WP I3 | 0,00 | 0,00 | 0,00 | 0,00 | 45.000,00 | 0,00 | 45.000,00 | 0,00 | 45.000,00 |
| WP I4 | 0,00 | 0,00 | 0,00 | 0,00 | 17.820,00 | 0,00 | 17.820,00 | 0,00 | 17.820,00 |
| WP C | 190.542,85 | 28.581,39 | 12.486,57 | 103.503,75 | 200,00 | 0,00 | 335.314,56 | 0,00 | 335.314,56 |
| Total | 1.072.922,22 | 160.938,23 | 114.652,47 | 767.501,02 | 202.770,00 | 0,00 | 2.318.783,94 | 0,00 | 2.318.783,94 |
| % of total budget | 46,27 % | 6,94 % | 4,94 % | 33,09 % | 8,74 % | 0,00 % | 100,00 % | 0,00 % Of Total Budget | 100,00 % Of Total Budget |

Project budget - overview ERDF co-financing per budget line

| | | | | | | | | | |
|-------------|------------|------------|-----------|------------|------------|------|--------------|------|--------------|
| ERDF | 891.919,73 | 133.787,85 | 94.780,46 | 620.703,81 | 169.104,50 | 0,00 | 1.910.296,38 | 0,00 | 1.910.296,38 |
|-------------|------------|------------|-----------|------------|------------|------|--------------|------|--------------|

F.5 Project budget - overview per WP/ per period

| WP number | Period 0 | Period 1 | Period 2 | Period 3 | Period 4 | Period 5 | Period 6 | TOTAL BUDGET | Net revenues expected | TOTAL ELIGIBLE BUDGET |
|--------------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|-------------------------------|---------------------------------|
| WP P | 12.650,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 12.650,00 | 0,00 | 12.650,00 |
| WP M | 0,00 | 71.937,14 | 71.534,85 | 67.753,30 | 60.241,30 | 62.737,60 | 70.946,10 | 405.150,29 | 0,00 | 405.150,29 |
| WP T1 | 0,00 | 71.748,50 | 68.586,50 | 27.267,50 | 26.807,50 | 300,00 | 0,00 | 194.710,00 | 0,00 | 194.710,00 |
| WP T2 | 0,00 | 112.792,17 | 121.235,10 | 122.273,10 | 107.298,10 | 119.887,10 | 94.057,54 | 677.543,11 | 0,00 | 677.543,11 |
| WP T3 | 0,00 | 19.550,00 | 21.550,00 | 66.209,80 | 100.350,20 | 82.314,74 | 64.251,25 | 354.225,99 | 0,00 | 354.225,99 |
| WP T4 | 0,00 | 1.250,00 | 1.250,00 | 0,00 | 0,00 | 97.100,00 | 74.019,99 | 173.619,99 | 0,00 | 173.619,99 |
| WP I1 | 0,00 | 66.250,00 | 3.500,00 | 5.000,00 | 0,00 | 5.500,00 | 0,00 | 80.250,00 | 0,00 | 80.250,00 |
| WP I2 | 0,00 | 18.900,00 | 0,00 | 1.800,00 | 0,00 | 1.800,00 | 0,00 | 22.500,00 | 0,00 | 22.500,00 |
| WP I3 | 0,00 | 45.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 45.000,00 | 0,00 | 45.000,00 |
| WP I4 | 0,00 | 0,00 | 17.820,00 | 0,00 | 0,00 | 0,00 | 0,00 | 17.820,00 | 0,00 | 17.820,00 |
| WP C | 0,00 | 41.041,20 | 67.537,45 | 56.592,22 | 71.720,20 | 54.522,35 | 43.901,14 | 335.314,56 | 0,00 | 335.314,56 |
| Total | 12.650,00 | 448.469,01 | 373.013,90 | 346.895,92 | 366.417,30 | 424.161,79 | 347.176,02 | 2.318.783,94 | 0,00 | 2.318.783,94 |
| % of total budget | 0,55 | 19,34 | 16,09 | 14,96 | 15,80 | 18,29 | 14,97 | 100,00 % | 0,00 % Of Total Budget | 100,00 % Of Total Budget |

Project budget - overview ERDF co-financing per period

| | | | | | | | | | | |
|-------------|-----------|------------|------------|------------|------------|------------|------------|--------------|------|--------------|
| ERDF | 10.177,50 | 369.763,09 | 307.205,76 | 285.222,83 | 301.043,82 | 349.311,98 | 287.571,28 | 1.910.296,38 | 0,00 | 1.910.296,38 |
|-------------|-----------|------------|------------|------------|------------|------------|------------|--------------|------|--------------|

SECTION G - Annexes

Uploaded file list (annexes attached to this application form)

| <i>File name</i> | <i>File type</i> | <i>Upload date</i> |
|---|------------------|--------------------|
| LP_MoE_Annex_V.1_call_2.pdf | pdf | 22.06.2016 |
| LP_Deputy_Agreement_1.pdf | pdf | 22.06.2016 |
| LP_Deputy_Agreement_2.pdf | pdf | 22.06.2016 |
| PP2_SUNAP_Annex_V.3_call_2_-_PP_declaration.pdf | pdf | 22.06.2016 |
| PP3_ALKA_Annex_V.3_call_2_-_PP_declaration.pdf | pdf | 22.06.2016 |
| PP4_Deputy_Agreement.pdf | pdf | 22.06.2016 |
| PP4_NCACR_Annex_V.3_call_2_-_PP_declaration.pdf | pdf | 22.06.2016 |
| PP5_Bavarian_Environmental_Agency_Annex_V.3_call_2_-_PP_declaration.pdf | pdf | 22.06.2016 |
| PP6_WWF_Annex_V.3_call_2_-_PP_declaration.pdf | pdf | 22.06.2016 |
| PP7_Upper_Austria_Annex_V.3_call_2_-_PP_declaration.pdf | pdf | 22.06.2016 |
| PP8_GHE_Annex_V.3_call_2_-_PP_declaration.pdf | pdf | 22.06.2016 |
| PP9_SFS_Annex_V.3_call_2_-_PP_declaration.pdf | pdf | 22.06.2016 |
| PP10_ILP_Annex_V.3_call_2_-_PP_declaration.pdf | pdf | 22.06.2016 |
| PP11_FIWI_Annex_V.3_call_2_-_PP_declaration.pdf | pdf | 22.06.2016 |
| Anschreiben.pdf | pdf | 06.04.2017 |
| PP8_GHE_Annex_V.3_call_2_-_PP_declaration2_superfinal.pdf | pdf | 09.05.2017 |

List of obligatory annexes as defined in the application manual (part D chapter IV.2.6):

- Lead applicant and partner declarations (template is provided as annex V of the application manual)
- In case of private lead applicants: Interreg CE simplified financial statement (SFS) (template is provided as annex VII of the application manual) and further supporting documents